# Budget Justification – Year 1

***Purple text is for informational purposes only and should be deleted prior to converting final file to PDF.***

**Support Funds**

1. **Salaries**

*RCS PI’s may request partial salary support at an annual amount not to exceed 25% academic year salary plus 2 months’ summer support.*

* 1. Funding is requested for the PI, Dr. X for approximately X months of academic or summer (must specify which one) salary in the amount of $X,XXX. Dr. X’s 9-month salary is $XX,XXX. The PI will…..

Support for one post-doctoral researcher is requested, with a X-month salary of $XX,XXX at X% effort. The postdoc will….

1. Fringe benefits for regular employees at Louisiana State University are calculated based on our federally negotiated rate of 40%.
2. Support for one graduate student is requested for the academic year and summer, with a salary of $XX,XXX at X% effort. The graduate student will….
3. Support for X students worker(s) is requested in the amount of $X,XXX. The student work will . . .
4. **Supportive Expenses**
	1. Support Funds are requested in the amount of $X,XXX for travel cost associated with this project. The requested funds will be used to cover….(registration, airfare, hotel, rental car, fuel, per diem, etc.) for the PI and/or postdoc and/or graduate student to……
	2. Supplies are requested in the amount of $XX,XXX to cover the costs of…..

*Please list the supplies that will be purchased using Support Funds. Please include the cost of each item and why it is needed for this project.*

* 1. Consultant fees are requested in the amount of $XX,XXX to cover….
1. Support Funds in the amount of $XX,XXX are requested for printing supplies and costs related to publication.
2. Support funds are requested in the amount of $X,XXX to help purchase X equipment.

*If equipment is requested, the proposal must contain:* ***(1)*** *a description of the equipment, as well as who would use it and in what capacity;* ***(2)*** *a plan for shared use, if appropriate;* ***(3)*** *a plan for the technical operation and maintenance of the equipment both during the award period and after the Support Fund award ends; and* ***(4)*** *a justification of need for the equipment. Note that equipment must be retained and owned by the institution.*

1. *If requested Other Expenses, please add justification here.*

**C. Total Overhead / Indirect Costs**

$X,XXX amount is requested in support funds, which is calculated at 25% of salaries, wages, and fringe.

**D. Total Project Cost**

The total project cost requested from BoRSF is $XX,XXX (this is the amount that is being requested from BoR)

**(If applicable) Institution Match (In-Cash)**

1. **Salaries**
	1. The Department/College of XXX is committed to covering X months of Dr. X’s academic salary in the amount of $X,XXX.

An amount of $XX,XXX will be invested by the Department/College of XXX for one post-doctoral researcher. The post-doctoral researcher will…..

1. Fringe benefits for faculty and staff are calculated based on Louisiana State University’s federally negotiated rate of 40%.
2. **Supportive Expenses**
	1. The Department/College of XXX is committed to providing $X,XXX to cover travel cost associated with this project.
	2. An amount of $X,XXX will be provided by the Department/College of XXX to cover supply cost associated with this project.
3. An amount of $X,XXX will be provided by the Department/College of XXX to help purchase X equipment for the project.
4. LSU will provide an institutional match of 38% tuition remission on the academic year portion of the Graduate Student salary budgeted under requested funds in the amount of $X,XXX.
5. **Total Overhead / Indirect Costs**

LSU will provide an institutional match in the form of unrecovered F&A (50% MTDC) in the amount of $X,XXX and F&A (50% MTDC) on the institutional matching funds in the amount of $XXXX.

1. **Total Institutional Match**

(Use if applicable) $XX,XXX is provided as institutional cash match.