



ANALYSIS G-2B

Investment in Plant
For the year ended June 30, 2025

	June 30, 2024	Additions	June 30, 2025	Accumulated Depreciation	Book Value June 30, 2025
Educational plant --					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,631,371	-	4,631,371	4,245,959	385,412
Biological science museum	144,730	-	144,730	123,020	21,710
Business administration - education building	5,710,101	-	5,710,101	5,222,211	487,890
Blacksmith shop	6,400	-	6,400	6,240	160
Caspiana house	100,000	-	100,000	100,000	-
Caspiana house - kitchen	9,657	-	9,657	9,657	-
Central utilities plant	1,185,367	-	1,185,367	1,185,367	-
Circle of excellence	250,000	-	250,000	112,500	137,500
Doctor house	13,260	-	13,260	13,260	-
Fine arts building	73,262	-	73,262	73,262	-
Health and physical education building	6,270,067	-	6,270,067	5,750,585	519,482
Liberal arts - classroom building	2,644,573	-	2,644,573	2,385,573	259,000
Maintenance and receiving building	36,631	-	36,631	36,631	-
Maintenance building	164,012	-	164,012	164,012	-
Noel memorial library	11,336,718	-	11,336,718	8,840,980	2,495,738
Noel memorial library - parking lot	361,101	-	361,101	217,662	143,439
Old library building	4,752,753	-	4,752,753	2,632,531	2,120,222
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	307,983	519,357
Radio station - KPXI	348,318	-	348,318	60,956	287,362
Red river research station	430,696	-	430,696	161,511	269,185
Science - classroom building	7,408,116	54,557	7,462,673	4,466,304	2,996,369
Storage building	60,433	-	60,433	60,433	-
Thrasher house	44,845	-	44,845	44,845	-
Webb commissary	45,791	-	45,791	45,791	-
Total educational plant	51,613,140	54,557	51,667,697	36,267,273	15,400,424
Auxiliary plant --					
Athletic Complex	246,733	-	246,733	37,010	209,723
Baseball field	505,873	-	505,873	82,335	423,538
Baseball locker room	569,789	-	569,789	71,101	498,688
Concession building	245,929	-	245,929	129,112	116,817
Soccer building	587,245	-	587,245	73,009	514,236
University center	4,125,404	12,766	4,138,170	3,471,808	666,362
Total auxiliary plant	6,280,973	12,766	6,293,739	3,864,375	2,429,364
Equipment-unallocated --					
Movable items	11,639,936	421,568 A	12,061,504	9,712,706	2,348,798
Library books	9,481,754	4,797 B	9,486,551	9,426,629	59,922
Total equipment	21,121,690	426,365	21,548,055	19,139,335	2,408,720
Total	\$ 79,015,803	\$ 493,688	\$ 79,509,491	\$ 59,270,983	\$ 20,238,508

A. \$421,568 consists of \$533,189 in additions, \$30,640 in adjustments/transfers less (\$142,261) in retirements.

B. \$4,797 consists of \$16,340 in additions less (\$11,543) in retirements.