



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2025

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 620,083	\$ -	\$ 620,083
Student technology fees	1,047,518	-	1,047,518
Other	79,980,077	13,416,549	66,563,528
Total tuition and fees	81,647,678	13,416,549	68,231,129
State appropriations~			
General	13,166,197	13,166,197	-
Dedicated	591,566	591,566	-
Total state appropriations	13,757,763	13,757,763	-
Governmental grants and contracts~			
Federal	8,170,478	-	8,170,478
State	1,081,101	-	1,081,101
Total government grants and contracts	9,251,579	-	9,251,579
Private grants and contracts	110,170	-	110,170
Gifts	1,159,377	-	1,159,377
Sales and services of educational departments~			
Continuing education	1,690,172	220,100	1,470,072
Debate	4,615	-	4,615
Information technology	149,429	149,429	-
Kinesiology & health science	2,200	2,200	-
Library	78	78	-
Total sales and services of educational departments	1,846,494	371,807	1,474,687
Auxiliary enterprise revenues	6,233,872	-	6,233,872
Other sources~			
INAR	234,310	-	234,310
Investment income	1,246,389	-	1,246,389
Library revenue	9,443	9,443	-
Miscellaneous	152,579	152,579	-
Parking fines	1,832	1,832	-
Property sales and rebates	14,976	-	14,976
Recovery of indirect costs	44,606	-	44,606
Red river radio network	486,068	-	486,068
Return check revenue	25	25	-
Royalties	418,540	386,692	31,848
Transcripts	78,228	78,228	-
Veterans administration	2,512	2,512	-
Total other sources	2,689,508	631,311	2,058,197
Transfers from other funds	133,000	27,960,514	(27,827,514)
Total revenues	\$ 116,829,441	\$ 56,137,944	\$ 60,691,497