



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2025

	Balance July 1, 2024	Allocations	Expenditures	Balance June 30, 2025
State of Louisiana:				
Facility Planning and Control				
Bronson Hall boiler	\$ -	\$ 16,900	\$ 16,900	\$ -
Vehicular and pedestrian bridge repair	-	796,931	796,931	-
Total State of Louisiana	-	813,831	813,831	-
Transfers from other funds:				
Administration building	-	64,566	64,566	-
Baseball field	140,126	-	-	140,126
Business, education & human development building	-	77,382	-	77,382
Campus renovation projects	-	155,911	155,911	-
HPE building equipment pavilion climate chamber	-	48	48	-
Science building research annex	-	54,557	54,557	-
Student success center	130,500	(130,500)	-	-
University center heating water boiler replacement	-	12,766	12,766	-
Total transfers from other funds	270,626	234,730	287,848	217,508
Transfers from other sources:				
Board of Regents Campus Safety	230,000	-	122,821	107,179
Total other sources	230,000	-	122,821	107,179
Total				
	\$ 500,626	\$ 1,048,561	\$ 1,224,500	\$ 324,687