

**Current Restricted Fund Expenditures
For the year ended June 30, 2025**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Associate executive director for basic research	985,491	271	-	-	558,798	426,422	-
Adipocyte biology	828,867	370,182	128,161	18,337	95,488	17,351	199,348
Bioinformatics and computational biology	324,613	216,004	88,562	-	9,144	10,903	-
Brain glycemic and metabolism control	785,415	218,167	87,548	14,240	237,056	4,800	223,604
Cancer Precision Medicine	1,830,010	712,135	267,242	16,976	625,120	18,669	189,868
Cell biology, imaging, and culture core	109,160	32,595	13,364	-	27,798	-	35,403
Central leptin signaling	828,189	274,855	97,886	6,665	189,803	3,394	255,586
Comparative metabolic core	453,189	-	-	-	-	453,189	-
Developmental biology	349,319	170,181	47,744	7,113	29,922	-	94,359
Gene regulation and metabolism	456,995	194,607	79,789	3,175	67,061	-	112,363
Geneomics	327,528	177,891	72,935	1,498	48,312	1,883	25,009
Geneomics core	77,715	37,241	15,269	-	-	-	25,205
Human genomics	3,022	-	-	-	77	-	2,945
Immunogenetics	346,445	173,097	70,692	-	55,595	-	47,061
Islet cell biology	641,879	248,513	98,094	-	196,075	-	99,197
Matrix biology laboratory	364,081	135,960	55,743	621	94,760	6,581	70,416
Molecular metabolism	730,442	213,641	87,593	-	225,835	7,728	195,645
Neurobiology and nutrition	176,243	123,927	48,491	-	3,825	-	-
Neurobiology of metabolic dysfunction	366,456	97,526	31,231	9,424	104,791	1,530	121,954
Neurosignaling	1,318,446	623,835	242,840	9,164	131,171	6,303	305,133
Postdoctoral research	695,296	423,685	8,872	23,772	200,970	4,650	33,347
Oxidative stress and disease	311,285	113,895	41,599	2,013	50,272	-	103,506
Regulation of gene expression	494,294	204,793	83,965	-	66,510	5,533	133,493
Respiratory immunology and toxicology lab	80,910	57,383	23,527	-	-	-	-
Skeletal muscle metabolism	268,967	127,595	52,249	-	75,452	-	13,671
Ubiquitin laboratory	110,797	55,386	-	4,741	50,670	-	-
Vascular metabolism lab	319,406	86,735	35,278	8,054	113,581	8,690	67,068
Total basic research	13,584,460	5,090,100	1,778,674	125,793	3,258,086	977,626	2,354,181
Clinical research-							
Associate executive director for clinical research	973,132	50,246	101	-	604,734	318,051	-
Brain and metabolism imaging in chronic disease	1,888,513	695,136	258,105	10,196	482,804	4,016	438,256
Clinical chemistry core	65,700	-	-	-	44,232	-	21,468
Clinical metabolic surgery lab	375,846	268,071	67,344	(709)	41,140	-	-
Clinical nutrition and metabolism	424,064	211,222	86,442	9,044	63,001	2,338	52,017
Clinical services supercore	10,295,944	346,543	141,587	2,715	6,862,759	-	2,942,340
Core services and resources	7,979	-	-	-	7,979	-	-
Comprehensive obesity management program	12,224	7,904	3,241	-	1,079	-	-
Developmental physiology	77,692	15,833	6,492	-	9,265	46,102	-
Diabetes and nutrition	2,167	865	-	-	1,302	-	-

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Human performance optimization	-	49,500	20,295	6,025	(78,158)	2,338	-
Ingestive behavior laboratory	1,119,492	479,248	190,508	14,601	191,504	4,134	239,497
Institute for dementia research	266,680	113,714	19,805	-	68,792	-	64,369
Integrated physiology and molecular metabolism	5,372,238	832,274	336,853	14,859	3,706,670	3,330	478,252
Joint program on diabetes, endocrinology, and metab	2,725	2,017	-	-	708	-	-
McIlhenny skeletal muscle	2,551,034	748,123	269,045	15,616	911,475	11,265	595,510
Metabolic surgery lab	216,843	106,267	43,570	-	38,288	-	28,718
Metabolism - body composition	385,525	237,157	96,202	3,396	(7,776)	1,275	55,271
Micronutrient metabolism	689,811	254,702	101,155	24,688	133,775	48,395	127,096
Molecular imaging and therapeutics research	59,925	42,500	17,425	-	-	-	-
Nutrition and chronic disease	243,121	73,130	29,983	6,835	120,221	20	12,932
Nutritional physiology	2,087,509	298,207	120,797	157,346	969,056	-	542,103
Outpatient clinic unit I	178,729	97,294	39,064	-	30,656	-	11,715
Outpatient clinic unit II	393,715	71,153	29,034	10,064	228,209	-	55,255
Outpatient clinic unit V	5,350	-	-	3,868	1,482	-	-
Outpatient clinic unit VII	209,081	138,938	56,964	7,728	3,342	2,109	-
Physiology of human adipose tissue	319,530	134,903	55,310	-	33,007	-	96,310
Reproductive endocrinology and women's health	1,262,615	449,951	147,039	7,017	423,646	2,962	232,000
Sleep and cardiometabolic health	272,834	117,021	47,979	3,328	30,520	-	73,986
Total clinical research	29,760,018	5,841,919	2,184,340	296,617	14,923,712	446,335	6,067,095
Executive Director	(1,861,453)	10,467	-	26,080	(1,904,138)	5,666	472
Population science-							
Associate executive director for population	1,899	-	-	1,899	-	-	-
Behavioral medicine	870	-	-	-	870	-	-
Behavioral technology laboratory	437,237	174,645	71,476	16,599	80,500	4,357	89,660
Biostatistics	121,346	62,154	25,569	-	-	-	33,623
Cancer energetics	1,040,100	207,625	63,635	1,924	613,187	-	153,729
Chronic disease epidemiology	1,281,578	409,294	158,788	24,832	538,377	2,948	147,339
Clinical biochemistry and metabolism	1,292,513	552,122	225,770	677	83,599	18	430,327
Contextual risk factors	315,774	92,867	37,536	322	77,031	-	108,018
Diabetes & obesity center of excellence	966	-	-	-	755	-	211
Dietary assessment and food analysis	756,463	344,049	133,137	8,141	140,946	4,113	126,077
Health care quality improvement lab	74,874	42,046	17,239	-	-	-	15,589
Molecular epidemiology and bioinformatics	8,899	-	-	8,207	692	-	-
Pediatric obesity and health and behavior	1,373,263	620,999	246,197	16,890	158,044	6,025	325,108
Physical activity epidemiology	1,384,688	374,703	151,142	9,161	525,952	-	323,730
Population and public health	477	-	-	-	477	-	-
Preventative behavioral medicine	1,433,852	430,570	173,353	2,074	451,871	5,894	370,090
Public health genomics	213,452	74,251	30,365	1,357	40,165	-	67,314
Total population science	9,738,251	3,385,325	1,334,207	92,083	2,712,466	23,355	2,190,815

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For the year ended June 30, 2025**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Total research	51,221,276	14,327,811	5,297,221	540,573	18,990,126	1,452,982	10,612,563
Public service~							
Clinical metabolic surgery lab	1,306,672	939,426	233,422	-	41,300	-	92,524
Division of education	12,427	-	-	-	12,427	-	-
Physical activity and ethnic minority health	12,210	-	-	-	11,750	-	460
Population science	97	-	-	97	-	-	-
Preventative behavioral medicine	4,190	-	-	-	4,190	-	-
Total public service	1,335,596	939,426	233,422	97	69,667	-	92,984
Academic support~							
Basic research support-							
Executive director	430,718	177,019	49,167	12,580	191,952	-	-
Total basic research support	430,718	177,019	49,167	12,580	191,952	-	-
Clinical research support-							
Associate executive director for obesity and diabetes	248,887	161,533	66,228	12,438	6,350	2,338	-
Core services and resources	190,734	20,810	8,422	6,510	154,992	-	-
Integrated physiology and molecular metabolism	29,332	-	-	-	29,332	-	-
Total clinical research support	468,953	182,343	74,650	18,948	190,674	2,338	-
Population science support-							
Associate executive director for population science	266,720	179,076	73,421	4,375	9,848	-	-
Total population science support	266,720	179,076	73,421	4,375	9,848	-	-
Total academic support	1,166,391	538,438	197,238	35,903	392,474	2,338	-
Institutional support~							
Executive director	99,930	60,775	4,650	19,963	10,368	4,174	-
Associate executive director for operations	434,152	219,670	90,066	456	123,960	-	-
Behavioral technology lab	6,146	-	-	-	6,146	-	-
Computing services	778,482	123,874	41,790	5,113	579,161	28,544	-
External relations	4,422	-	-	-	4,422	-	-
Facility rental	304,292	123,998	50,604	-	128,052	1,638	-
Fiscal operations	42,034	-	-	4,723	35,836	1,475	-
Human resource management	96,124	48,197	18,947	-	28,980	-	-
Institutional services	381,866	92,126	3,435	10,411	274,642	1,252	-
Intellectual property, legal, and regulatory affairs	223,185	30,358	8,957	6,764	175,062	2,044	-
Sponsored projects	18,985	500	205	-	15,448	2,832	-
Womens health/eating/smoking	392	-	-	-	392	-	-

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For the year ended June 30, 2025**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Total institutional support	2,390,010	699,498	218,654	47,430	1,382,469	41,959	-
Operation and maintenance of plant- Facilities management	816,080	63,541	26,051	-	726,488	-	-
Total operation and maintenance of plant	816,080	63,541	26,051	-	726,488	-	-
Total educational and general expenditures	56,929,353	16,568,714	5,972,586	624,003	21,561,224	1,497,279	10,705,547
Subtotal education and general expenditures	56,929,353	16,568,714	5,972,586	624,003	21,561,224	1,497,279	10,705,547
Auxiliary enterprises- Expenditures	1,499,212	181,176	65,223	-	1,251,668	1,145	-
Total auxiliary enterprises	1,499,212	181,176	65,223	-	1,251,668	1,145	-
Total expenditures and transfers	<u>\$ 58,428,565</u>	<u>\$ 16,749,890</u>	<u>\$ 6,037,809</u>	<u>\$ 624,003</u>	<u>\$ 22,812,892</u>	<u>\$ 1,498,424</u>	<u>\$ 10,705,547</u>