

**Current Unrestricted Fund Expenditures
For the year ended June 30, 2025**

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:						
Research-						
Basic research-						
Associate executive director for basic research	\$ 224,453	\$ 141,986	\$ 22,213	\$ -	\$ 26,259	\$ 33,995
Adipocyte biology	193,837	114,224	46,832	1,492	31,289	-
Antioxidant and gene regulation lab	75	-	-	-	75	-
Brain glycemic and metabolism	173,050	55,743	21,182	9,122	4,678	82,325
Central leptin signaling	196,841	90,069	36,928	428	41,532	27,884
Developmental biology	277,051	195,627	80,207	-	1,217	-
Human genomics	20	-	-	-	20	-
Neurobiology of metabolic dysfunction	116,179	76,007	31,163	-	9,009	-
Neurosignaling	1,347	-	-	-	1,347	-
Oxidative stress and disease	152,385	93,344	35,353	3,804	19,884	-
Regulation gene expression	267,748	182,375	74,773	-	10,600	-
Ubiquitin lab	187,158	129,150	58,008	-	-	-
Vascular metabolism laboratory	40,222	28,526	11,696	-	-	-
Total basic research	<u>1,830,366</u>	<u>1,107,051</u>	<u>418,355</u>	<u>14,846</u>	<u>145,910</u>	<u>144,204</u>
Clinical research-						
Associate executive director for clinical research	1,034,387	894,949	114,305	104	23,078	1,951
Clinical nutrition and metabolism	962	-	962	-	-	-
Diabetes and nutrition	9,585	-	-	-	9,585	-
Institute for dementia research	186,759	130,619	56,080	-	60	-
Integrated physiology and molecular metabolism	825,349	435,048	180,835	3,950	194,461	11,055
Metabolism-body composition	304,298	187,809	77,002	20,053	19,434	-
Metabolic surgery lab	954,719	644,520	206,085	40,232	43,407	20,475
McIlhenny skeletal muscle	311,386	134,105	49,658	15,100	110,229	2,294
Molecular imaging and therapeutics research	58,903	41,212	16,897	-	794	-
Nutrition and chronic disease	144,237	102,189	41,897	-	151	-
Outpatient clinic unit 8	103,168	53,333	21,867	3,307	17,343	7,318
Outpatient clinic unit VI	100,099	70,992	29,107	-	-	-
Reproductive endocrinology and women's health	245,011	140,951	54,643	9,110	38,213	2,094
Sleep and cardiometabolic health	224,194	158,496	64,983	-	715	-
Total clinical research	<u>4,503,057</u>	<u>2,994,223</u>	<u>914,321</u>	<u>91,856</u>	<u>457,470</u>	<u>45,187</u>
Executive Director	<u>2,002,766</u>	<u>2,453</u>	<u>313</u>	<u>-</u>	<u>2,000,000</u>	<u>-</u>

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Population science-						
Associate executive director for population sci	212,605	180,424	23,044	-	9,137	-
Behavioral medicine	369,468	242,442	127,026	-	-	-
Biostatistics	340,931	216,998	123,112	-	821	-
Cancer energetics	221,860	44,333	50,333	3,516	123,678	-
Clinical biochemistry and metabolism	76,639	38,745	15,885	7,508	7,183	7,318
Contextual risk factors	78,479	45,488	7,947	6,854	9,243	8,947
Molecular epidemiology and bioinformatics	139,197	81,080	33,243	2,659	22,215	-
Pediatric health and behavior	23,699	13,895	9,254	-	550	-
Population and public health	156,168	105,175	43,122	7,311	560	-
Preventative behavioral medicine	178,089	109,525	45,009	3,905	19,650	-
Total population science	<u>1,797,135</u>	<u>1,078,105</u>	<u>477,975</u>	<u>31,753</u>	<u>193,037</u>	<u>16,265</u>
Total research	<u>10,133,324</u>	<u>5,181,832</u>	<u>1,810,964</u>	<u>138,455</u>	<u>2,796,417</u>	<u>205,656</u>
Public service-						
Associate executive director for population sci	4,135,367	1,877,154	742,778	6,428	1,034,160	474,847
Diabetes & obesity center of excellence	584,799	376,887	152,384	-	55,528	-
Division of education	176,785	91,009	18,724	(423)	67,475	-
Institute for dementia research	5,159	3,608	1,479	-	72	-
Outpatient clinic unit 8	34,546	24,500	10,046	-	-	-
Total public service	<u>4,936,656</u>	<u>2,373,158</u>	<u>925,411</u>	<u>6,005</u>	<u>1,157,235</u>	<u>474,847</u>
Academic support-						
Basic research support-						
Associate executive director for basic research	136,512	104,825	13,389	1,999	14,347	1,952
Adipocyte biology	86,259	61,148	25,071	-	40	-
Cell biology imaging and culture core	125,377	134,655	55,209	1,898	(68,363)	1,978
Comparative biology core	520,913	657,365	259,447	10,091	(428,754)	22,764
Comparative metabolic core	15,559	39,740	16,671	1,723	(42,575)	-
Genomics core	180,160	121,239	49,708	-	3,116	6,097
Transgenics core	429,884	214,458	90,870	-	100,156	24,400
Total basic research support	<u>1,494,664</u>	<u>1,333,430</u>	<u>510,365</u>	<u>15,711</u>	<u>(422,033)</u>	<u>57,191</u>
Clinical research support-						

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For the year ended June 30, 2025**

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Associate executive director for clinical research	58,251	-	-	5,170	53,081	-
Core services and resources	4,658,000	7,353,830	2,987,043	4,332	(5,750,283)	63,078
Ingestive behavior	434	-	434	-	-	-
Institute for dementia research and prevention	220,956	202,641	80,448	-	(62,133)	-
Integrated physiology and molecular metabolism	30,173	3,922	1,608	-	24,643	-
McIlheny skeletal muscle	8,308	2,500	4,232	-	1,576	-
Total clinical research support	4,976,122	7,562,893	3,073,765	9,502	(5,733,116)	63,078
Library	261,269	87,601	10,422	-	162,892	354
Population science support-						
Associate executive director for population	11	-	-	-	11	-
Biostatistics	437,642	299,189	120,100	-	4,761	13,592
Communications	329,934	283,044	46,890	-	-	-
Dietary Assessment	88,367	30,365	11,195	15,456	8,002	23,349
Total population science support	855,954	612,598	178,185	15,456	12,774	36,941
Total academic support	7,588,009	9,596,522	3,772,737	40,669	(5,979,483)	157,564
Institutional support-						
Associate executive director for operations	302,986	267,830	34,207	-	949	-
Executive director	468,911	316,506	66,872	10,000	75,533	-
Computing services	867,036	764,817	102,219	-	-	-
External relations	97,366	86,339	11,027	-	-	-
Fiscal operations	2,111,635	1,684,054	331,080	-	96,501	-
Fringing expenses	167,520	-	-	-	167,520	-
General administration	424,865	130,189	294,236	292	148	-
Human resource management	346,950	283,990	47,048	-	15,912	-
Institutional services	1,654,507	266,034	59,373	1,544	1,327,556	-
Intellectual property, legal, and regulatory affairs	836,300	760,924	97,187	-	(21,811)	-
Marketing	607,101	215,614	27,538	1,446	362,503	-
Sponsored projects	398,872	353,696	45,176	-	-	-
Total institutional support	8,284,049	5,129,993	1,115,963	13,282	2,024,811	-
Operation and maintenance of plant-						
Facilities management	7,486,670	1,814,998	231,848	170	5,303,101	136,553

ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Total operation and maintenance of plant	7,486,670	1,814,998	231,848	170	5,303,101	136,553
Total educational and general expenditur	38,428,708	24,096,503	7,856,923	198,581	5,302,081	974,620
Total expenditures and transfers	<u>\$ 38,428,708</u>	<u>\$ 24,096,503</u>	<u>\$ 7,856,923</u>	<u>\$ 198,581</u>	<u>\$ 5,302,081</u>	<u>\$ 974,620</u>