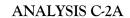




Current Unrestricted Fund Expenditures For the year ended June 30, 2025

-	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research~						
Basic research-						
Associate executive director for basic research	\$ 224,453	\$ 141,986	\$ 22,213	\$ -	\$ 26,259	\$ 33,995
Adipocyte biology	193,837	114,224	46,832	1,492	31,289	
Antioxidant and gene regulation lab	75				75	
Brain glycemic and metabolism	173,050	55,743	21,182	9,122	4,678	82,325
Central leptin signaling	196,841	90,069	36,928	428	41,532	27,884
Developmental biology	277,051	195,627	80,207		1,217	
Human genomics	20				20	
Neurobiology of metabolic dysfunction	116,179	76,007	31,163		9,009	
Neurosignaling	1,347		,		1,347	
Oxidative stress and disease	152,385	93,344	35,353	3,804	19,884	
Regulation gene expression	267,748	182,375	74,773	,	10,600	
Ubiquitin lab	187,158	129,150	58,008		,	,
Vascular metabolism laboratory	40,222	28,526	11,696		,	,
Total basic research	1,830,366	1,107,051	418,355	14,846	145,910	144,204
Clinical research	1 024 207	004.040	114 205	104	22.070	1.051
Associate executive director for clinical research	1,034,387	894,949	114,305	104	23,078	1,951
Clinical nutrition and metabolism	962		962	•		•
Diabetes and nutrition	9,585			•	9,585	•
Institute for dementia research	186,759	130,619	56,080	,	60	
Integrated physiology and molecular metabolic	825,349	435,048	180,835	3,950	194,461	11,055
Metabolism-body composition	304,298	187,809	77,002	20,053	19,434	
Metabolic surgery lab	954,719	644,520	206,085	40,232	43,407	20,475
McIlhenny skeletal muscle	311,386	134,105	49,658	15,100	110,229	2,294
Molecular imaging and therapeutics research	58,903	41,212	16,897		794	
Nutrition and chronic disease	144,237	102,189	41,897		151	
Outpatient clinic unit 8	103,168	53,333	21,867	3,307	17,343	7,318
Outpatient clinic unit VI	100,099	70,992	29,107			,
Reproductive endocrinology and women's hea	245,011	140,951	54,643	9,110	38,213	2,094
Sleep and cardiometabolic health	224,194	158,496	64,983		715	
Total clinical research	4,503,057	2,994,223	914,321	91,856	457,470	45,187

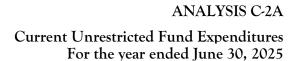




Current Unrestricted Fund Expenditures For the year ended June 30, 2025

-	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Population science-						
Associate executive director for population sci	212,605	180,424	23,044	,	9,137	
Behavioral medicine	369,468	242,442	127,026			
Biostatistics	340,931	216,998	123,112	,	821	
Cancer energetics	221,860	44,333	50,333	3,516	123,678	
Clinical biochemistry and metabolism	76,639	38,745	15,885	7,508	7,183	7,318
Contextual risk factors	78,479	45,488	7,947	6,854	9,243	8,947
Molecular epidemiology and bioinformatics	139,197	81,080	33,243	2,659	22,215	
Pediatric health and behavior	23,699	13,895	9,254		550	
Population and public health	156,168	105,175	43,122	7,311	560	
Preventative behavioral medicine	178,089	109,525	45,009	3,905	19,650	
Total population science	1,797,135	1,078,105	477,975	31,753	193,037	16,265
Total research	10,133,324	5,181,832	1,810,964	138,455	2,796,417	205,656
Public service-						
Associate executive director for population sci	4,135,367	1,877,154	742,778	6,428	1,034,160	474,847
Diabetes & obesity center of excellence	584,799	376,887	152,384	· · · · · · · · · · · · · · · · · · ·	55,528	
Division of education	176,785	91,009	18,724	(423)	67,475	
Institute for dementia research	5,159	3,608	1,479		72	
Outpatient clinic unit 8	34,546	24,500	10,046			2
						.==
Total public service	4,936,656	2,373,158	925,411	6,005	1,157,235	474,847
Academic support-						
Basic research support	106510	121025	12.200	4.000	4 4 2 4 5	1.050
Associate executive director for basic research	136,512	104,825	13,389	1,999	14,347	1,952
Adipocyte biology	86,259	61,148	25,071		40	
Cell biology imaging and culture core	125,377	134,655	55,209	1,898	(68,363)	1,978
Comparative biology core	520,913	657,365	259,447	10,091	(428,754)	22,764
Comparative metabolic core	15,559	39,740	16,671	1,723	(42,575)	
Genomics core	180,160	121,239	49,708		3,116	6,097
Transgenics core	429,884	214,458	90,870		100,156	24,400
Total basic research support	1,494,664	1,333,430	510,365	15,711	(422,033)	57,191

Clinical research support-





_	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Associate executive director for clinical researc	58,251			5,170	53,081	
Core services and resources	4,658,000	7,353,830	2,987,043	4,332	(5,750,283)	63,078
Ingestive behavior	434	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	434	.,	(-,,,	_
Institute for dementia research and prevention	220,956	202,641	80,448		(62,133)	
Integrated physiology and molecular metabolic	30,173	3,922	1,608		24,643	
McIlheny skeletal muscle	8,308	2,500	4,232		1,576	
Total clinical research support	4,976,122	7,562,893	3,073,765	9,502	(5,733,116)	63,078
Library	261,269	87,601	10,422		162,892	354
Population science support-						
Associate executive director for population	11	,			11	
Biostatistics	437,642	299,189	120,100		4,761	13,592
Communications	329,934	283,044	46,890			
Dietary Assessment	88,367	30,365	11,195	15,456	8,002	23,349
Total population science support	855,954	612,598	178,185	15,456	12,774	36,941
Total academic support	7,588,009	9,596,522	3,772,737	40,669	(5,979,483)	157,564
Institutional support-						
Associate executive director for operations	302,986	267,830	34,207	,	949	
Executive director	468,911	316,506	66,872	10,000	75,533	
Computing services	867,036	764,817	102,219			
External relations	97,366	86,339	11,027			•
Fiscal operations	2,111,635	1,684,054	331,080		96,501	•
Fring expenses	167,520	,			167,520	
General administration	424,865	130,189	294,236	292	148	
Human resource management	346,950	283,990	47,048		15,912	
Institutional services	1,654,507	266,034	59,373	1,544	1,327,556	
Intellectual property, legal, and regulatory affa	836,300	760,924	97,187		(21,811)	
Marketing	607,101	215,614	27,538	1,446	362,503	
Sponsored projects	398,872	353,696	45,176			_
Total institutional support	8,284,049	5,129,993	1,115,963	13,282	2,024,811	
Operation and maintenance of plant-						
Facilities management	7,486,670	1,814,998	231,848	170	5,303,101	136,553



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total operation and maintenance of plant	7,486,670	1,814,998	231,848	170	5,303,101	136,553
Total educational and general expenditur	38,428,708	24,096,503	7,856,923	198,581	5,302,081	974,620
Total expenditures and transfers	\$ 38.428.708	\$ 24.096.503	\$ 7.856.923	\$ 198.581	\$ 5.302.081	\$ 974.620