

Current Fund Revenues
For the year ended June 30, 2025

	Total	Unrestricted	Restricted
State appropriations~			
General	\$ 37,494,923	\$ 37,494,923	\$ -
Dedicated	88,224	88,224	-
Total state appropriations	37,583,147	37,583,147	-
Government grants and contracts~			
Federal	28,105,897	-	28,105,897
State	1,016,840	-	1,016,840
Total government grants and contracts	29,122,737	-	29,122,737
Private grants and contracts	18,048,115	-	18,048,115
Gifts	1,673,088	-	1,673,088
Sales and services of educational departments~			
AED for Cores	191,560	183,155	8,405
AED for Education	104,240	-	104,240
Comparative biology core	6,768	6,768	-
Comparative metabolic core	10,627	10,627	-
Diabetes and obesity center	43,658	43,658	-
Exercise biology lab	50	50	-
Facility user fees	443,477	-	443,477
Institute for Dementia Research	5,140	5,140	-
Integrated Physiology and Molecular Metabolism	59,505	30,173	29,332
McIlenny skeletal muscle	2,500	2,500	-
Outpatient clinic unit 8	29,000	29,000	-
Transgenics core	49,650	49,650	-
Total sales and services of educational departments	946,175	360,721	585,454
Auxiliary enterprise revenues~	1,560,396	-	1,560,396
Other sources~			
Interest on investments	209,586	-	209,586
Miscellaneous	53,715	2,315	51,400
Recovery of indirect costs	10,705,073	482,525	10,222,548
Royalties	26,469	-	26,469
Total other sources	10,994,843	484,840	10,510,003
Total revenues	\$ 99,928,501	\$ 38,428,708	\$ 61,499,793