

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction-							
Academic programs abroad	\$ (5,895)	\$ -	\$ -	\$ -	(5,895)	\$ -	\$ -
Agriculture-							
Agricultural economics and agribusiness	12,400	12,400	-	-	-	-	-
Agricultural and extension education and evaluation	14,103	5,500	-	6,022	-	-	2,581
Animal sciences	20,105	14,200	-	-	5,905	-	-
Interdisciplinary	166,140	24,349	-	-	18,030	123,021	740
Nutrition and food sciences	9,650	9,650	-	-	-	-	-
Plant, environmental and soil sciences	42,684	16,511	-	-	13,662	12,511	-
Renewable natural resources	8,908	899	-	9,447	(1,438)	-	-
Textiles, apparel design, and merchandising	17,998	12,914	211	2,308	2,562	-	3
Total agriculture	291,988	96,423	211	17,777	38,721	135,532	3,324
Art and design-							
Architecture	290,299	50,212	20,103	19,951	158,521	1,890	39,622
Art	214,331	59,853	21,349	-	63,058	30,483	39,588
Interdisciplinary	57,649	52,281	308	803	822	-	3,435
Interior design	84,460	5,500	2,255	2,450	74,255	-	-
Landscape architecture	277,147	131,683	49,296	14,867	76,741	1,449	3,111
Total art and design	923,886	299,529	93,311	38,071	373,397	33,822	85,756
Business-							
Accounting	227,001	125,245	34,744	34,287	26,575	6,150	-
Economics	154,028	117,440	8,587	18,916	7,072	2,013	-
Executive education	296,574	215,574	82,285	-	(3,435)	2,150	-
Finance	394,830	301,224	48,368	13,510	28,759	2,969	-
Institute for entrepreneurial education	12,516	-	-	12,331	185	-	-
Interdisciplinary	425,176	150,343	45,371	9,853	207,488	9,475	2,646
Management	151,328	114,955	21,131	15,076	166	-	-
Marketing	127,542	124,963	2,225	-	354	-	-
MBA program	8,830	1,465	-	7,009	356	-	-
Public administrative institute	7,960	-	-	7,747	213	-	-
Stephenson department of entrepreneurship and information systems	1,103,009	795,540	254,214	32,159	12,090	9,006	-
Total business	2,908,794	1,946,749	496,925	150,888	279,823	31,763	2,646
Center for academic success	51,649	29,517	-	-	22,010	122	-
Center for computation and technology (CCT)	105,000	-	-	-	105,000	-	-
Coastal sustainability studio	113,335	89,223	12,192	-	9,723	2,197	-
Communication across the curriculum	18,092	16,176	-	-	838	-	1,078
Coast and environment-							

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For the year ended June 30, 2025

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Environmental sciences	6,200	6,200	-	-	-	-	-
Interdisciplinary	2,515	-	-	-	2,515	-	-
Total coast and environment	8,715	6,200	-	-	2,515	-	-
Continuing education-							
Interdisciplinary	5,507	-	-	-	5,507	-	-
Personal enrichment	266,445	108,351	44,464	3,944	109,686	-	-
Professional development	5,862,576	1,458,940	670,023	15,929	3,634,786	-	82,898
Total continuing education	6,134,528	1,567,291	714,487	19,873	3,749,979	-	82,898
Engineering-							
Biological and agricultural	20,705	18,782	-	665	1,258	-	-
Chemical	154,472	57,144	9,664	5,224	65,506	16,934	-
Civil and environmental	426	-	-	-	426	-	-
Construction management	156,718	83,333	21,866	5,272	37,006	9,241	-
Electrical and computer science	335,440	240,259	53,282	10,638	17,185	4,549	9,527
Interdisciplinary	397,514	194,827	7,137	16,660	153,522	18,244	7,124
Mechanical and industrial	407,195	53,086	16,681	5,939	206,456	16,288	108,745
Petroleum	127,919	33,208	1,456	8,096	70,649	14,510	-
Total engineering	1,600,389	680,639	110,086	52,494	552,008	79,766	125,396
Gordon A. Cain center	1,136,867	508,261	194,767	10,037	412,402	1,310	10,090
Graduate school	1	-	-	-	1	-	-
Honors college	150,406	113,686	28,270	8,355	95	-	-
Humanities and social sciences-							
Communication sciences and disorders	5,801	-	-	-	1,450	4,351	-
Communication studies	33,849	5,386	8	8,334	15,477	4,644	-
English	26,727	25,504	291	330	602	-	-
French studies	59,409	43,673	5,017	3,710	7,009	-	-
Geography and anthropology	80,164	61,761	-	14,408	3,995	-	-
History	115,610	86,115	21,440	5,172	2,883	-	-
Interdisciplinary	111,730	103,835	299	689	138	-	6,769
Philosophy and religious studies	7,710	3,472	1,424	-	1,323	1,491	-
Political Science	3,303	-	-	3,000	303	-	-
Psychology	522,372	491,706	24,699	3,942	2,025	-	-
Sociology	1	-	-	-	-	-	1
World languages, literatures, and cultures	1,212	-	-	873	339	-	-
Total humanities and social sciences	967,888	821,452	53,178	40,458	35,544	10,486	6,770
Human sciences and education-							
Early childhood education institute	287	-	-	-	287	-	-
Education	274,052	170,052	42,642	16,882	44,476	-	-
Human resource education and workforce development	7,448	6,816	632	-	-	-	-
Interdisciplinary	385,717	110,484	8,599	9,447	219,819	11,217	26,151

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For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Kinesiology	16,359	4,500	-	1,185	10,674	-	-
Lab School	104,116	7,925	606	10,703	83,699	-	1,183
Leadership development institute	133,508	79,708	9,861	6,874	37,065	-	-
Library and information science	1,609	-	-	777	832	-	-
Social work	322,242	185,396	54,341	14,733	48,593	1,075	18,104
Total human sciences and education	1,245,338	564,881	116,681	60,601	445,445	12,292	45,438
Law center							
Boyd professor research	232,783	165,067	62,900	399	3,157	1,260	-
Center for energy law	79,124	36,370	-	8,018	34,736	-	-
Center of civil laws studies	9,744	257	20	-	9,467	-	-
Energy law journal	9,986	-	-	-	9,986	-	-
General	52,685	50,217	820	1,648	-	-	-
Instruction	1,110,679	682,849	233,814	91,069	102,947	-	-
Louisiana law review	11,225	-	-	-	11,225	-	-
LSU foundation accounts	7,555	7,555	-	-	-	-	-
Professorships	57,314	26,200	10,127	17,053	3,934	-	-
Total law center	1,571,095	968,515	307,681	118,187	175,452	1,260	-
Library	7,755	5,500	2,255	-	-	-	-
LSU discover	21,777	15,646	-	-	5,187	-	944
LSU global	205,218	(3,732)	(1,847)	56,700	154,097	-	-
LSU strategic plan 2025	1,965	500	190	1,275	-	-	-
Mass communication	279,381	130,885	29,943	7,071	111,480	-	2
Music and dramatic arts-							
Bands	110,212	8,780	1,455	650	99,327	-	-
Interdisciplinary	21,051	19,533	-	-	216	-	1,302
Music	199,296	28,710	108	73,306	90,308	6,864	-
Theatre	92,479	45,875	16,509	9,933	8,247	-	11,915
Total music and dramatic arts	423,038	102,898	18,072	83,889	198,098	6,864	13,217
Office of assessment and evaluation	1,069,754	59,008	20,345	-	990,401	-	-
Online programs	34,081,609	20,261,492	7,699,234	304,169	5,231,435	585,279	-
Science-							
Biological sciences	49,104	20,375	5,415	9,757	13,557	-	-
Chemistry	288,594	92,706	40,338	28,033	63,431	-	64,086
Geology and geophysics	198,286	16,978	2,563	27,909	150,836	-	-
Interdisciplinary	511,030	371,527	95,229	21,636	12,832	1,999	7,807
Mathematics	74,780	31,401	4,039	16,609	16,553	-	6,178
Museum of natural science	261	-	-	-	261	-	-

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Physics and astronomy	18,600	18,600	-	-	-	-	-
Total science	1,140,655	551,587	147,584	103,944	257,470	1,999	78,071
Stephenson national center for security research and training- Interdisciplinary	354,593	209,960	86,244	2,335	50,689	5,365	-
National center for biomedical research and training (NCBRT)	22,066,044	4,856,885	1,732,080	3,289,673	7,513,725	167,442	4,506,239
Total SNCSRT	22,420,637	5,066,845	1,818,324	3,292,008	7,564,414	172,807	4,506,239
Student technology fee projects	4,968,960	739,873	6,989	-	3,395,824	826,194	80
University college	602,256	320,745	117,775	47,399	51,348	21,360	43,629
Upward bound	949,715	423,972	133,242	74,432	249,771	4,380	63,918
Veterinary medicine-							
Biotechnology and molecular medicine	(27,750)	-	-	-	(27,750)	-	-
Clinical sciences	163,108	70,425	28,874	2,303	61,506	-	-
Comparative biomedical science	4,874	3,020	1,364	-	490	-	-
Continuing education	29,630	1,650	611	18,500	8,869	-	-
Interdisciplinary	159,103	97,608	35,374	8,443	16,923	-	755
Life sciences animal care facility	50,652	-	-	-	50,652	-	-
Teaching hospital	16,946,297	12,843,681	4,257,363	14,787	(173,616)	4,082	-
Total veterinary medicine	17,325,914	13,016,384	4,323,586	44,033	(62,926)	4,082	755
Transfers from unrestricted	3,000,000	-	-	-	3,000,000	-	-
Total instruction	103,720,710	48,400,145	16,443,481	4,531,661	27,343,657	1,931,515	5,070,251
Research-							
Academic affairs	159,817	49,532	9,378	7,461	83,060	7,654	2,732
Agriculture-							
Agricultural economics and agribusiness	17,753	14,000	608	1,885	1,260	-	-
Animal science	61,103	-	-	596	60,507	-	-
Entomology	5,770	6,045	-	57	(332)	-	-
Experimental statistics	145,680	82,462	17,906	-	6,600	(827)	39,539
Interdisciplinary	8,186	5,000	-	2,491	695	-	-
Nutrition and food science	13,419	10,000	-	-	3,419	-	-
Plant, environmental, and soil science	9,819	-	-	1,706	8,113	-	-
Renewable natural resources	295,792	195,975	87,023	6,609	5,704	-	481
Textile, apparel design, and merchandising	80,292	28,770	4,935	26,787	15,032	-	4,768
Total agriculture	637,814	342,252	110,472	40,131	100,998	(827)	44,788
Art and design-							
Architecture	135,855	44,487	12,723	3,634	37,466	21,481	16,064
Art	98,492	50,583	16,072	-	27,984	3,853	-

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Interdisciplinary	305,620	103,607	41,789	12,798	113,504	-	33,922
Interior design	12,825	10,550	2,275	-	-	-	-
Landscape architecture	30,703	15,503	5,217	-	1,011	-	8,972
Total art and design	583,495	224,730	78,076	16,432	179,965	25,334	58,958
Athletics	115,562	68,588	27,424	-	19,550	-	-
Business-							
Accounting	57,075	43,462	-	7,584	3,225	2,804	-
Center for analytics and research in transportation safety (CARTS)	516,277	174,272	48,370	-	235,748	-	57,887
Economics	12,234	2,000	820	2,545	6,869	-	-
Economics & policy research group	376,704	195,452	68,744	3,688	2,860	-	105,960
Finance	151,193	90,349	24,478	11,021	25,345	-	-
Interdisciplinary	28,295	11,470	4,703	3,367	8,755	-	-
Management	135,700	108,072	27,628	-	-	-	-
Marketing	30,124	4,999	-	-	25,125	-	-
MBA program	7,928	862	-	7,066	-	-	-
Public administration	49,183	30,612	12,272	5,000	1,299	-	-
Stephenson department of entrepreneurship and information systems	266,388	180,883	20,991	20,099	38,251	6,164	-
Total business	1,631,101	842,433	208,006	60,370	347,477	8,968	163,847
Center for advanced microstructures and devices (CAMD)	499,729	56,165	16,398	2,386	18,797	376,273	29,710
Center for energy studies	389,952	194,179	62,146	91	86,951	(19,436)	66,021
Center for computation and technology (CCT)	1,750,578	675,223	247,186	66,918	195,954	22,829	542,468
Coast and environment-							
Coastal ecology institute	20	-	-	-	20	-	-
Coastal studies institute	34,412	16,602	-	-	1,593	16,217	-
Environmental sciences	4,657,218	1,108,133	347,623	104,335	209,030	2,019,167	868,930
Field support services	11	-	-	11	-	-	-
Interdisciplinary	454,004	314,896	98,009	7,803	26,869	5,700	727
Oceanography and coastal science	12,522,522	4,488,639	1,509,567	621,169	2,071,216	1,284,512	2,547,419
Total coast and environment	17,668,187	5,928,270	1,955,199	733,318	2,308,728	3,325,596	3,417,076
Engineering-							
Biological and agricultural	282,231	107,394	29,231	12,179	79,274	21,290	32,863
Center for rotating machinery	83,198	37,131	14,294	-	10,108	3,054	18,611
Chemical	4,363,329	1,664,070	581,153	115,925	822,506	265,680	913,995
Civil and environmental	4,321,305	2,123,124	578,918	173,654	435,355	240,717	769,537
Construction management	2,213,799	922,811	285,276	64,102	566,102	66,337	309,171
Electrical and computer	5,684,328	2,350,042	683,653	188,713	503,872	531,538	1,426,510
Interdisciplinary	2,218,777	1,135,659	310,378	84,025	308,409	302,427	77,879
Louisiana transportation research center	4,874,596	2,483,221	830,075	80,595	463,787	132,698	884,220
Mechanical and industrial	9,055,889	3,530,546	1,166,921	130,107	1,296,049	844,236	2,088,030
Petroleum	2,661,744	1,097,441	369,723	65,274	432,196	143,786	553,324

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total engineering	35,759,196	15,451,439	4,849,622	914,574	4,917,658	2,551,763	7,074,140
Gordon A. Cain center	92,217	65,315	26,902	-	-	-	-
Graduate school	536,874	44,049	17,272	53,084	334,939	-	87,530
Honors college	46,438	38,265	1,127	7,046	-	-	-
Humanities and social sciences-							
Communication sciences and disorders	984,542	434,904	125,184	32,020	96,688	-	295,746
Communication studies	113,613	96,764	3,183	-	3,679	-	9,987
English	101,605	78,159	18,033	695	4,718	-	-
French studies	88,319	59,119	17,851	3,000	8,349	-	-
Foreign languages and literatures	7,500	2,856	1,171	3,473	-	-	-
Geography and anthropology	1,747,760	768,061	263,982	73,117	235,155	14,204	393,241
History	123,457	77,805	23,879	10,576	11,197	-	-
Interdisciplinary	515	-	-	-	515	-	-
Philosophy and religious studies	83,102	56,969	23,357	336	2,440	-	-
Political science	99,633	62,908	17,660	3,463	3,687	-	11,915
Psychology	1,588,742	683,515	235,184	33,042	278,799	3,760	354,442
Sociology	337,747	117,053	36,243	49,214	47,898	994	86,345
Total humanities and social sciences	5,276,535	2,438,113	765,727	208,936	693,125	18,958	1,151,676
Human sciences and education-							
Education	263,035	142,209	52,896	5,431	3,893	1,561	57,045
Human resource education and workforce development	123,899	59,657	23,651	6,884	7,879	-	25,828
Interdisciplinary	281,147	122,033	36,094	26,886	52,447	12,680	31,007
Kinesiology	1,695,884	486,195	138,261	27,821	467,165	331,749	244,693
Library and information science	68,613	17,684	4,493	6,766	24,431	-	15,239
Social research and evaluation center	1,151,205	571,580	193,227	6,677	18,386	400	360,935
Social work	380,608	116,476	45,422	1,061	178,294	-	39,355
Total human sciences and education	3,964,391	1,515,834	494,044	81,526	752,495	346,390	774,102
Institute of energy innovation	1,211,494	350,952	142,552	18,604	539,141	160,245	-
Law center	119,330	74,933	25,802	6,187	12,408	-	-
Louisiana geological survey	188,541	104,499	42,845	1,240	7,762	-	32,195
Louisiana sea grant	3,972,771	1,443,106	521,152	132,373	1,240,117	98,916	537,107
Mass communication	401,695	178,294	32,655	1,226	171,466	17,836	218
Materials science and engineering initiatives	1,187,755	309,344	126,831	7,140	80,862	733,994	(70,416)
Music and dramatic arts							
Music	61,453	1,075	441	7,343	52,594	-	-

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Theatre	25,712	750	307	3,630	21,025	-	-
Total music and dramatic arts	87,165	1,825	748	10,973	73,619	-	-
National center for advanced manufacturing	817,315	202,171	82,890	5,377	414,635	-	112,242
Office of the president	167,380	-	-	-	167,380	-	-
Research and economic development-							
Administration	1,724,603	424,986	147,285	18,381	765,927	71,988	296,036
Hurricane center	285,361	125,450	47,850	-	50,557	5,097	56,407
Environmental initiatives	85,382	-	-	890	9,492	75,000	-
Future use of energy in Louisiana (FUEL)	5,847,376	1,191,402	484,663	65,900	2,433,337	7,141	1,664,933
Interdisciplinary	302,333	10,500	-	37,029	61,976	192,828	-
Miscellaneous projects	91,724	20,822	8,537	436	47,031	-	14,898
Transformational technology cyber security research center (TTCRC)	27,882	4,755	1,758	-	-	21,369	-
Total research and economic development	8,364,661	1,777,915	690,093	122,636	3,368,320	373,423	2,032,274
Science-							
Biological sciences	8,517,283	2,817,161	876,509	274,794	2,583,796	315,102	1,649,921
Chemistry	6,783,429	1,815,331	525,514	206,584	1,610,528	1,488,614	1,136,858
Geology and geophysics	4,391,530	1,045,738	322,105	410,975	1,540,860	632,371	439,481
Interdisciplinary	306,986	104,724	2,468	9,221	(52,913)	243,486	-
Mathematics	2,072,933	848,211	317,441	100,764	199,540	16,387	590,590
Museum of natural science	280,877	52,762	13,188	73,697	106,335	11,038	23,857
Physics and astronomy	12,611,988	4,671,845	1,615,094	551,611	2,557,162	689,725	2,526,551
Total science	34,965,026	11,355,772	3,672,319	1,627,646	8,545,308	3,396,723	6,367,258
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	468,720	279,815	99,957	7,494	34,671	2,519	44,264
Total SNCSRT	468,720	279,815	99,957	7,494	34,671	2,519	44,264
University college	4,999	3,821	-	483	695	-	-
Veterinary medicine-							
Biotechnology and molecular medicine	9,984	593	243	8,700	448	-	-
Clinical sciences	799,121	222,534	84,256	73,799	227,694	8,545	182,293
Comparative biomedical sciences	3,576,883	990,950	356,174	90,614	1,022,940	275,583	840,622
Diagnostic laboratory	111,827	14,183	5,815	2,346	57,722	-	31,761
Interdisciplinary	159,841	73,199	28,587	14,663	22,724	15,034	5,634
Pathobiological sciences	10,966,511	2,335,633	900,687	185,399	4,542,332	479,839	2,522,621
Student services	2,769	-	-	2,769	-	-	-
Teaching hospital	36,222	19,049	1,216	6,375	9,582	-	-
Total veterinary medicine	15,663,158	3,656,141	1,376,978	384,665	5,883,442	779,001	3,582,931
Total research	136,731,896	47,672,975	15,683,801	4,518,317	30,579,523	12,226,159	26,051,121

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Public service-							
Academic affairs	3,507	-	-	-	3,507	-	-
Agriculture-							
Nutrition and food sciences	14,947	8,834	3,887	-	-	-	2,226
Total agricultural	14,947	8,834	3,887	-	-	-	2,226
Art and design-							
Architecture	499	-	-	-	499	-	-
Interdisciplinary	3,718	-	-	-	3,718	-	-
Interior design	(56)	(56)	-	-	-	-	-
Total art and design	4,161	(56)	-	-	4,217	-	-
Business-							
Accounting	54,709	7,000	3,395	-	44,314	-	-
Center for analytics and research in transportation safety (CARTS)	4,582,733	2,109,295	787,797	62,957	706,552	33,695	882,437
Center for economics, business and policy research (CEBPR)	4,670	3,312	1,358	-	-	-	-
Economics	70,236	50,152	14,564	-	5,520	-	-
Health affairs initiatives	16,663	11,818	4,845	-	-	-	-
Information systems and decision sciences (ISDS)	7,846	-	-	7,152	694	-	-
Institute for entrepreneurial education	25,578	18,000	7,380	-	198	-	-
Public administration	24,505	12,874	5,278	-	-	-	6,353
Total business	4,786,940	2,212,451	824,617	70,109	757,278	33,695	888,790
Campus life	87,698	38,624	15,836	4,661	18,712	1,196	8,669
Center for computation and technology	3,573	-	-	396	3,177	-	-
Civil war center	1	-	-	-	1	-	-
Coast and environment-							
Environmental science	177,437	91,047	36,048	3,478	6,514	-	40,350
Total coast and environment	177,437	91,047	36,048	3,478	6,514	-	40,350
Disaster relief	299,712	189,685	11,823	12,780	41,858	-	43,566
Engineering-							
Chemical	49,232	-	-	-	49,232	-	-
Civil and environmental	1,041,645	580,383	270,848	1,570	112,472	47,205	29,167
Louisiana transportation research center	42,180	-	-	-	42,180	-	-
Petroleum	90,655	66,352	23,449	-	854	-	-
Total engineering	1,223,712	646,735	294,297	1,570	204,738	47,205	29,167
Gordon A. Cain center	1,283,262	648,559	237,878	3,030	123,597	-	270,198
Humanities and social sciences-							

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Communication sciences and disorders	3,487	-	-	-	3,487	-	-
Communication studies	3,521	-	-	-	3,521	-	-
Foreign languages and literatures	22,259	14,925	6,452	-	882	-	-
Geography and anthropology	52,762	-	-	-	52,762	-	-
History	1,319	-	-	-	1,319	-	-
Philosophy and religious studies	2,532	-	-	267	2,265	-	-
Psychology	142,079	70,469	27,321	-	14,538	-	29,751
Total humanities and social sciences	227,959	85,394	33,773	267	78,774	-	29,751
Human sciences and education-							
Early childhood education institute	101,047	49,153	20,671	-	22,894	-	8,329
Early childhood education laboratory preschool	2,215,955	1,427,218	490,925	5,541	288,830	3,440	1
Education	216,789	50,087	19,797	4,544	90,079	1,292	50,990
Interdisciplinary	1,020,832	230,052	82,872	13,652	642,129	-	52,127
Leadership development institute	1,981	1,115	457	-	-	-	409
Social research and evaluation center	950,000	535,620	219,627	11,307	(47,002)	528	229,920
Social work	894,023	352,906	140,591	16,511	271,367	-	112,648
University lab school	30,885	-	-	-	30,885	-	-
Total human sciences and education	5,431,512	2,646,151	974,940	51,555	1,299,182	5,260	454,424
Information technology services	3,219,950	2,146,995	880,268	-	192,687	-	-
Innovation and ecosystem development	2,417,707	611,842	247,543	38,560	1,325,826	-	193,936
Innovation and technology commercialization	11,552	14	6	6,916	4,690	-	(74)
International programs	155,466	27,808	9,715	14,498	90,441	-	13,004
Law center							
Instruction	172,655	16,107	6,604	-	141,995	-	7,949
Law center	827	-	-	-	827	-	-
Lecture series	1,489	194	15	-	1,280	-	-
Mineral law institutue	13	-	-	-	13	-	-
Total law center	174,984	16,301	6,619	-	144,115	-	7,949
Library	1,000	-	-	-	1,000	-	-
Louisiana business and technology center (LBTC)	1,085,492	72,418	12,958	5,355	989,108	5,526	127
Louisiana sea grant	508,362	163,772	66,211	33,486	160,230	(187)	84,850
LSU press	2,783	-	-	2,783	-	-	-
Mass communication	888,899	95,354	27,149	-	547,263	-	219,133
Music and dramatic arts-							
Interdisciplinary	6,591	-	-	-	4,558	2,033	-

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Music	10,593	(16)	(6)	-	10,615	-	-
Total music and dramatic arts	17,184	(16)	(6)	-	15,173	2,033	-
Office of testing and evaluation	347,882	34,912	2,526	6,026	261,845	7,040	35,533
Office of the president	1,499	-	-	-	1,499	-	-
Research and economic development-							
Center for energy studies	429	-	-	-	429	-	-
National center for advanced manufacturing (NCAM)	284,287	149,350	61,233	-	-	-	73,704
Program development	4,894	-	-	-	4,000	894	-
Small business development center	1,719,398	398,457	161,170	9,852	1,001,041	3,835	145,043
Total research and economic development	2,009,008	547,807	222,403	9,852	1,005,470	4,729	218,747
Science-							
Chemistry	2,422	-	-	-	2,422	-	-
Geology and geophysics	15	-	-	-	15	-	-
Mathematics	15,970	11,064	4,536	-	370	-	-
Museum of natural science	183	-	-	-	183	-	-
Physics and astronomy	110,174	66,556	27,288	8,768	7,562	-	-
Total science	128,764	77,620	31,824	8,768	10,552	-	-
Stephenson national center for security research and training-							
Director's office	1,535	-	-	-	23	-	1,512
Law enforcement online (LEO)	6,281,508	3,364,074	1,120,002	3,101	131,716	39,157	1,623,458
SNCSRT department of justice program	2,274,968	1,254,122	320,243	-	82,407	41,602	576,594
Stephenson disaster management institute (SDMI)	2,176,523	1,147,688	430,582	50,562	129,452	8,840	409,399
Total SNCSRT	10,734,534	5,765,884	1,870,827	53,663	343,598	89,599	2,610,963
Veterinary medicine-							
Clinical sciences	38,672	15,422	2,065	12	21,178	-	(5)
Diagnostic laboratory	1,658,216	1,070,491	366,639	10,113	209,991	-	982
Pathobiological sciences	380,829	153,585	62,919	9,155	88,435	-	66,735
Teaching hospital	7,638	-	-	-	7,638	-	-
Total veterinary medicine	2,085,355	1,239,498	431,623	19,280	327,242	-	67,712
University college	12,033	8,483	3,550	-	-	-	-
Total public service	37,346,875	17,376,116	6,246,315	347,033	7,962,294	196,096	5,219,021
Academic support-							
Museums-							
Art	635,478	303,626	75,059	1,222	252,586	-	2,985
Rural life	256,604	71,623	4,120	-	177,315	3,299	247
William A. Brookshire military museum	1,192	1,118	-	-	-	-	74
Total museums	893,274	376,367	79,179	1,222	429,901	3,299	3,306

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Academic affairs	65,461	16,597	3,169	-	45,695	-	-
Academic center for student athletes	105,080	35,326	1,478	-	67,209	-	1,067
Center for academic success	194,368	185,220	-	-	-	-	9,148
Center for community engagement, learning and leadership (CCELL)	9,804	9,191	-	-	-	-	613
Center for energy studies	44,799	50,552	19,512	15,334	(40,899)	-	300
Communication across the curriculum	27,309	16,199	6,642	-	4,468	-	-
Global engagement	11,184	-	-	11,117	67	-	-
Gordon A. Cain center	142,629	92,148	37,761	-	12,720	-	-
Information technology services	9,253,957	533,396	97,863	101,733	8,137,371	383,123	471
Library	702,273	57,914	3,963	13,092	367,240	257,358	2,706
Materials science and engineering initiatives	1,033	672	276	-	85	-	-
Academic administration-							
Academic services-							
Agriculture	21,381	6,000	-	3,923	11,458	-	-
Art and design	3,076	600	152	(377)	2,701	-	-
Business	223,301	107,674	39,295	26,303	39,391	10,638	-
Career center	14,006	-	-	-	14,006	-	-
Coast and environment	12,420	10,000	-	161	2,259	-	-
Engineering	751,142	254,972	71,701	44,961	155,994	223,514	-
Graduate School	16,432	15,265	1,168	-	(1)	-	-
Honors college	288,370	128,155	33,675	17,107	58,827	50,299	307
Humanities and social sciences	112,202	67,116	23,816	14,691	6,579	-	-
Human sciences and education	3,350,869	926,111	333,040	175,970	1,772,164	143,584	-
Law center	35,715	9,672	3,965	461	20,680	937	-
LSU online	560,833	203,460	97,588	-	259,635	-	150
LSU press	1,684,443	155,388	72,532	33,448	1,415,391	7,558	126
Mass communication	119,666	18,390	2,698	6,176	69,121	23,281	-
Music and dramatic arts	369,069	43,544	5,524	56,569	252,822	10,610	-
Science	582,467	168,006	40,212	11,406	173,266	189,577	-
University college	28,401	23,546	3,264	112	451	-	1,028
Veterinary medicine	8,820	-	-	-	7,301	1,519	-
Total academic administration	8,182,613	2,137,899	728,630	390,911	4,262,045	661,517	1,611
Total academic support	19,633,784	3,511,481	978,473	533,409	13,285,902	1,305,297	19,222

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Student services-							
College work study programs	195,349	183,126	-	-	-	-	12,223
Counseling and career guidance- Career planning and placement	623,781	199,604	53,127	55,624	313,741	1,685	-
Experience LSU	1,607,446	530,125	181,774	61,538	830,643	-	3,366
Office of testing and evaluation	30,443	28,540	-	-	-	-	1,903
Records and registration	36,299	5,064	-	-	30,898	-	337
Social and cultural development -							
Agriculture	(746)	-	-	-	(746)	-	-
Athletics	32,272	-	-	-	32,272	-	-
Business	15,317	-	-	7,316	8,001	-	-
Campus life	1,801,956	530,854	216,025	36,819	917,891	100,367	-
Club sports	159,207	-	-	79,779	79,428	-	-
Disability services	1,575	-	-	-	1,575	-	-
Early childhood education laboratory preschool (ECELP)	250	-	-	-	250	-	-
Engineering	34,949	420	32	20,617	13,880	-	-
Graduate school	46,489	25,175	10,322	8,563	2,429	-	-
Greek life	755,219	278,979	118,664	66,804	290,772	-	-
Human sciences and education	65,969	50,276	13,310	1,918	465	-	-
Humanities and social sciences	54,852	36,033	4,662	5,875	8,282	-	-
International cultural center	75,755	30,588	7,284	2,202	33,952	1,075	654
International programs	2,400	2,250	-	-	-	-	150
International services	5,118	4,798	-	-	-	-	320
Law center	39,269	3,000	1,230	-	35,039	-	-
Multicultural programs	27,188	13,731	-	-	12,542	-	915
Office of the dean of students	74,187	-	-	8,378	65,809	-	-
Office of the president	10,000	-	-	-	10,000	-	-
Retention & strategic initiatives	9,209	-	-	-	9,209	-	-
Science	2,066	-	-	125	1,941	-	-
Student government	567,102	59,585	23,180	6,466	468,371	9,500	-
Student health center hotline	125,971	-	-	-	125,971	-	-
Student media	2,820	-	-	-	2,820	-	-
University recreation	8,156,640	3,810,958	1,062,552	72,552	3,000,041	210,537	-
Vice Chancellor for student services	1,298,646	207,574	70,493	17,802	1,002,777	-	-
Veterinary medicine	2,477	-	-	-	2,477	-	-
Women's center	18,978	17,792	-	-	-	-	1,186
Total social and cultural development	13,385,135	5,072,013	1,527,754	335,216	6,125,448	321,479	3,225
Undergraduate admissions and student aid	478,535	274,976	69,314	38,169	8,221	1,380	86,475
Total student services	16,356,988	6,293,448	1,831,969	490,547	7,308,951	324,544	107,529

Current Restricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Institutional support-							
Executive management-							
Board of supervisors	295,011	167,375	68,624	-	59,012	-	-
Executive vice chancellor and provost	202,651	6,439	-	4,656	189,207	1,920	429
President	3,662,032	23,070	253,255	4,734	3,376,858	3,965	150
Vice President for communications & university relations	1,794	1,682	-	-	-	-	112
Vice President for finance and administration	(2,817,870)	445,050	(3,352,866)	-	(16,774)	106,451	269
Vice President and chief data officer	214,431	144,100	59,081	-	11,250	-	-
Vice President of external affairs	226,559	160,680	65,879	-	-	-	-
Vice President for research and economic development	368,739	-	-	2,860	365,879	-	-
Total executive management	2,153,347	948,396	(2,906,027)	12,250	3,985,432	112,336	960
Fiscal operations-							
Accounting services	2,597,911	729,951	347,929	1,736	1,517,931	-	364
Miscellaneous	30,417	-	-	-	30,417	-	-
Procurement and property management	185,373	130,981	51,147	-	70	2,760	415
Total fiscal operations	2,813,701	860,932	399,076	1,736	1,548,418	2,760	779
General administrative services-							
Campus police	13,777	-	-	3,931	8,916	930	-
Engagement and impact	111,283	6,468	-	1,526	102,858	-	431
Financial systems services	(34,817)	-	-	-	(34,817)	-	-
General counsel	1,539,500	1,090,456	447,444	-	1,600	-	-
Human resource management	86,272	53,852	21,835	-	9,794	-	791
Total general administrative services	1,716,015	1,150,776	469,279	5,457	88,351	930	1,222
Public relations and development-							
Art and design	123,542	122,668	-	874	-	-	-
Coast and environment	3,000	-	-	-	3,000	-	-
Engineering	3,443	-	-	-	2,051	1,392	-
Graduate school	14,330	8,529	-	1,499	3,733	-	569
Law center	692,664	4,760	-	310	661,620	25,974	-
Music and dramatic arts	34,787	-	-	19,287	6,875	8,625	-
Veterinary medicine	15,439	-	-	2,504	12,935	-	-
Total public relations and development	887,205	135,957	-	24,474	690,214	35,991	569
Research and economic development-							
Innovation and economic development	15,424	(3,958)	1,716	11,601	6,065	-	-
Innovation and technology commercialization	310,590	36,822	1,442	29,663	242,663	-	-
Office of research coordination	680	-	-	-	680	-	-
Total research and economic development	326,694	32,864	3,158	41,264	249,408	-	-
Student tech fee	417,549	-	417,549	-	-	-	-
Total institutional support	8,314,511	3,128,925	(1,616,965)	85,181	6,561,823	152,017	3,530

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Operation and maintenance of plant-							
Alterations and repairs	126,731	4,299	-	-	122,145	-	287
Campus police	(276,876)	64,375	26,394	-	(533,348)	165,703	-
Disaster relief	764,186	-	-	-	732,183	32,003	-
Environmental health and safety	222,261	7,721	2,788	5,615	199,968	6,108	61
Total operation and maintenance of plant	836,302	76,395	29,182	5,615	520,948	203,814	348
Scholarships and fellowships	95,835,091	-	-	-	95,762,337	-	72,754
Total educational and general expenditures	418,776,157	126,459,485	39,596,256	10,511,763	189,325,435	16,339,442	36,543,776
Transfers-							
Mandatory transfers for-							
Principal and interest	4,314,886	-	-	-	4,314,886	-	-
Other	1,266,051	-	-	-	1,266,051	-	-
Total mandatory transfers	5,580,937	-	-	-	5,580,937	-	-
Nonmandatory transfers for-							
Capital improvements	13,178,520	-	-	-	13,178,520	-	-
Other	1,752,800	-	-	903,767	841,698	7,335	-
Total nonmandatory transfers	14,931,320	-	-	903,767	14,020,218	7,335	-
Total transfers	20,512,257	-	-	903,767	19,601,155	7,335	-
Subtotal expenditures and transfers	439,288,414	126,459,485	39,596,256	11,415,530	208,926,590	16,346,777	36,543,776
Auxiliary enterprises-							
Expenditures	309,251,069	88,181,958	25,057,469	17,670,910	177,225,345	1,115,387	-
Mandatory transfers -							
Principal and interest	23,156,936	-	-	-	23,156,936	-	-
Nonmandatory transfers -							
Depreciation expense	1,020,381	-	-	-	1,020,381	-	-
Total auxiliary enterprises	333,428,386	88,181,958	25,057,469	17,670,910	201,402,662	1,115,387	-
Total expenditures and transfers	<u>\$ 772,716,800</u>	<u>\$ 214,641,443</u>	<u>\$ 64,653,725</u>	<u>\$ 29,086,440</u>	<u>\$ 410,329,252</u>	<u>\$ 17,462,164</u>	<u>\$ 36,543,776</u>