

Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Instruction~						
Academic affairs	\$ 495,194	\$ 235,315	\$ 57,897	\$ 18,501	\$ 182,311	\$ 1,170
Academic programs abroad	2,275,832	414,741	195,592	65,070	1,580,880	19,549
Admissions	893	893	-	-	-	-
Agriculture-						
Agricultural economics and agribusiness	697,900	525,554	167,299	3,241	1,806	-
Agricultural and extension education and evaluation	989,470	729,242	236,284	11,892	7,775	4,277
Animal sciences	1,387,365	994,429	306,602	462	85,872	-
Entomology	518,959	379,802	128,118	-	9,979	1,060
Experimental statistics	1,473,131	1,109,442	346,299	-	17,390	-
Interdisciplinary	10,164	3,841	1,339	1,021	3,963	-
Nutrition and food science	1,187,816	855,573	269,618	14,013	45,828	2,784
Plant, environmental and soil sciences	1,122,082	760,394	241,914	2,105	117,669	-
Plant pathology and crop physiology	438,910	348,412	88,524	-	1,974	-
Renewable natural resources	1,454,632	1,072,455	342,989	20	7,236	31,932
Textiles, apparel design and merchandising	1,544,811	1,151,412	348,584	3,260	36,925	4,630
Total agriculture	10,825,240	7,930,556	2,477,570	36,014	336,417	44,683
Art and design-						
Architecture	2,922,950	2,103,597	667,444	23,504	45,732	82,673
Art	4,495,907	3,278,757	850,397	28,022	308,195	30,536
Interdisciplinary	625,826	24,716	6,307	12,347	436,468	145,988
Interior design	1,171,855	797,387	277,160	18,649	63,179	15,480
Landscape architecture	1,532,638	1,098,138	355,323	19,790	42,361	17,026
Total art and design	10,749,176	7,302,595	2,156,631	102,312	895,935	291,703
Business-						
Accounting	4,984,462	3,687,226	1,222,711	4,456	70,069	-
Economics	4,115,596	3,094,892	962,644	13,150	24,931	19,979
Finance	4,968,547	3,674,164	1,238,428	-	54,880	1,075
Information systems and decision sciences (ISDS)	4,914,032	3,669,381	1,203,297	12,757	21,419	7,178
Interdisciplinary	(2,823,912)	107,192	7,424	4,805	(2,943,333)	-
Management	2,976,885	2,190,047	715,620	37,732	31,198	2,288
Marketing	3,757,988	2,754,883	883,926	82,150	34,410	2,619
MBA programs	1,264,861	726,191	258,216	36,819	243,635	-
Public administration institute	1,276,001	915,555	315,048	32,889	8,633	3,876
Total business	25,434,460	20,819,531	6,807,314	224,758	(2,454,158)	37,015

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for computation and technology (CCT)	573,440	420,696	146,312	1,202	5,230	-
Coast and environment-						
Environmental sciences	1,570,301	1,201,815	359,391	-	2,865	6,230
Oceanography and coastal sciences	2,439,313	1,810,981	605,846	3,769	18,717	-
Total coast and environment	4,009,614	3,012,796	965,237	3,769	21,582	6,230
Communication across the curriculum	1,320,771	787,468	254,842	26,629	172,506	79,326
Computer charges	1,409,881	-	-	-	1,409,881	-
Continuing education-						
Distance learning	1,192,514	685,213	271,804	-	235,497	-
Professional development	17,854	-	17,476	-	378	-
Total continuing education	1,210,368	685,213	289,280	-	235,875	-
Engineering-						
Biological and agricultural	1,574,266	1,190,302	350,518	1,720	31,503	223
Chemical	3,761,547	2,791,411	900,173	-	61,612	8,351
Civil and environmental	3,727,709	2,727,513	792,182	4,954	89,669	113,391
Construction management	2,264,819	1,786,557	498,185	-	(19,923)	-
Digital media arts and engineering	144,406	80,379	38,984	1,893	23,150	-
Electrical and computer science	8,170,873	6,500,274	1,536,686	9,388	117,535	6,990
Engineering services	665,419	286,338	96,237	-	250,189	32,655
Interdisciplinary	1,302,381	929,997	240,555	1,204	115,954	14,671
Mechanical and industrial	5,137,317	3,990,021	1,116,513	16,169	(14,029)	28,643
Petroleum	2,078,597	1,554,974	507,287	296	11,040	5,000
Total engineering	28,827,334	21,837,766	6,077,320	35,624	666,700	209,924
Gordon A. Cain center	727,818	415,064	179,605	1,865	131,284	-
Graduate school	213,022	213,022	-	-	-	-
Honors college	1,192,710	882,892	302,844	-	6,974	-
Humanities and social sciences-						
Aerospace studies	86,604	54,017	18,173	1,514	12,900	-
African and African American studies	556,393	398,023	129,018	4,040	23,920	1,392
Communication sciences and disorders	2,372,872	1,636,454	501,348	20,015	68,662	146,393
Communication studies	3,334,263	2,461,501	686,978	18,757	156,940	10,087
English	10,379,786	7,843,539	2,267,323	102,780	106,696	59,448
French studies	2,759,106	2,064,339	647,613	26,120	21,034	-

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Geography and anthropology	3,551,764	2,707,033	742,106	34,570	63,712	4,343
History	3,984,932	3,040,231	846,233	29,629	60,833	8,006
Interdisciplinary	2,370,323	1,534,644	475,819	71,730	273,048	15,082
Military science	44,505	28,546	11,213	-	4,746	-
Philosophy and religious studies	1,700,361	1,252,476	405,325	16,674	22,028	3,858
Political science	3,376,054	2,584,401	713,281	27,521	46,930	3,921
Psychology	5,077,140	3,892,494	1,043,483	33,238	107,331	594
Sociology	3,120,652	2,432,198	629,572	14,107	40,061	4,714
World Languages, Literatures, and Cultures	5,428,025	3,982,243	1,356,341	30,753	58,688	-
Total humanities and social sciences	48,142,780	35,912,139	10,473,826	431,448	1,067,529	257,838
Human sciences and education-						
Education	5,685,414	4,221,208	1,274,552	77,047	105,015	7,592
Human resource education and workforce development	1,958,846	1,344,025	405,240	55,964	81,894	71,723
Interdisciplinary	(1,738,015)	504,660	177,569	120,271	(2,551,702)	11,187
Kinesiology	6,179,818	4,279,150	1,289,897	88,172	225,953	296,646
Library and information science	1,382,983	956,073	318,528	36,156	39,311	32,915
Social work	3,070,780	2,990,525	952,716	25,074	(900,957)	3,422
Total human sciences and education	16,539,826	14,295,641	4,418,502	402,684	(3,000,486)	423,485
Information technology services	251,249	186,293	64,956	-	-	-
Intersession	77,837	63,000	14,837	-	-	-
Law Center-						
Center for continuing professional education	603,593	215,224	74,395	12,713	301,261	-
Center for energy law	7,202	-	-	-	7,202	-
Instruction	8,893,455	6,521,569	2,145,010	37,731	187,745	1,400
Louisiana law review	79,783	51,216	17,315	-	11,252	-
Summer session	48,258	21,168	7,395	9,441	10,254	-
Total law center	9,632,291	6,809,177	2,244,115	59,885	517,714	1,400
LSU global	315,591	-	-	-	315,591	-
Mass communication	5,877,722	4,409,889	1,393,378	12,490	61,965	-
Music and dramatic arts-						
Bands	262,292	182,831	63,227	1,223	15,011	-
Interdisciplinary	165,563	27,854	6,511	21,173	93,396	16,629
Music	8,076,538	6,287,676	1,685,596	-	103,266	-
Theatre	2,972,703	2,202,167	611,253	56,795	102,488	-
Total music and dramatic arts	11,477,096	8,700,528	2,366,587	79,191	314,161	16,629

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Science-						
Biological sciences	10,899,058	8,497,080	2,077,255	484	312,391	11,848
Chemistry	6,627,216	5,228,031	1,063,219	1,200	313,222	21,544
Geology and geophysics	2,483,602	1,876,337	508,324	23,072	17,537	58,332
Interdisciplinary	252,746	180,801	42,302	-	29,643	-
Mathematics	9,342,532	7,235,651	1,836,574	9,134	232,489	28,684
Physics and astronomy	6,185,398	4,808,009	1,310,308	8,420	52,978	5,683
Total science	35,790,552	27,825,909	6,837,982	42,310	958,260	126,091
Student computer labs	540,962	398,694	139,015	2,065	113	1,075
Summer session	4,482,594	3,335,271	1,063,197	-	84,126	-
University college	10,095	7,545	2,550	-	-	-
Veterinary medicine-						
Clinical sciences	10,234,172	6,713,421	2,523,746	145,113	711,469	140,423
Comparative biomedical sciences	2,602,132	1,843,042	612,288	2,323	114,783	29,696
Continuing education	452	-	-	-	452	-
Diagnostic lab	341,463	-	-	-	341,463	-
Interdisciplinary	2,057,825	420,970	141,481	33,869	1,075,953	385,552
Laboratory animal medicine	781,393	770,569	270,773	-	(259,949)	-
Pathobiological sciences	2,043,027	1,375,096	484,578	10,599	161,220	11,534
Teaching hospital and clinics	7,531,097	15,813	22,987	23,478	6,822,187	646,632
Total veterinary medicine	25,591,561	11,138,911	4,055,853	215,382	8,967,578	1,213,837
Total instruction	247,995,909	178,041,545	52,985,242	1,761,199	12,477,968	2,729,955
Research-						
Art and design-						
Architecture	3,062	2,270	792	-	-	-
Art	76,606	57,288	19,975	981	(1,638)	-
Research and service division	24,239	7,299	-	-	16,940	-
Total art and design	103,907	66,857	20,767	981	15,302	-
Business-						
Accounting	111,854	82,936	28,918	-	-	-
Center for analytics and research in transportation safety (CARTS)	116,237	84,128	31,629	-	480	-
Center for economics, business and policy research (CEBPR)	43,117	29,693	10,039	898	1,207	1,280

Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Economics	160,499	119,005	41,494	-	-	-
Finance	94,844	70,324	24,520	-	-	-
Information systems and decision sciences (ISDS)	156,148	115,779	40,369	-	-	-
Interdisciplinary	235,193	-	-	-	235,193	-
Management	104,591	77,551	27,040	-	-	-
Marketing	96,190	71,322	24,868	-	-	-
Public administration	74,610	55,321	19,289	-	-	-
Total business	1,193,283	706,059	248,166	898	236,880	1,280
Center for advanced microstructures and devices (CAMD)	3,294,544	1,780,311	620,785	782	838,718	53,948
Center for computation and technology (CCT)	8,144,541	5,246,189	1,768,167	68,383	565,324	496,478
Center for energy studies	1,441,715	948,831	356,749	15,293	111,124	9,718
Coast and environment-						
Coastal studies institute	2,383	-	-	-	2,383	-
Environmental sciences	1,206,142	819,257	289,248	5,911	66,477	25,249
Interdisciplinary	1,277,541	375,290	91,508	37,316	282,196	491,231
Oceanography and coastal sciences	2,301,397	1,612,045	586,910	14,749	48,055	39,638
Total coast and environment	4,787,463	2,806,592	967,666	57,976	399,111	556,118
Engineering-						
Biological and agricultural	427,400	316,903	110,497	-	-	-
Chemical	1,630,712	1,232,678	398,034	-	-	-
Civil and environmental	2,283,225	1,657,699	506,026	9,785	84,540	25,175
Construction management	988,289	732,785	255,504	-	-	-
Electrical and computer science	3,990,170	3,002,103	977,378	5,791	1,841	3,057
Engineering services	447,907	328,474	119,076	-	357	-
Hazardous substance research center	30,669	26,239	2,191	-	2,239	-
Interdisciplinary	92,853	20,262	7,065	3,998	6,269	55,259
Louisiana transportation research center	7,496	-	7,496	-	-	-
Mechanical and industrial	2,346,261	1,713,031	582,307	12,007	32,450	6,466
Petroleum	1,441,601	1,061,742	356,967	-	8,640	14,252
Water resources	46,294	15,000	697	1,967	15,389	13,241
Total engineering	13,732,877	10,106,916	3,323,238	33,548	151,725	117,450
Human sciences and education -						
Interdisciplinary	1,030	1,030	-	-	-	-
Kinesiology	116,298	59,212	20,646	-	-	36,440
Social work	15,084	11,184	3,900	-	-	-
Total human sciences and education	132,412	71,426	24,546	-	-	36,440

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Humanities and social sciences -						
African and African American Studies	10,022	7,431	2,591	-	-	-
Communication sciences and disorders	44,065	32,050	11,175	-	840	-
Communication studies	33,393	15,495	5,403	358	9,008	3,129
English	34,814	25,802	8,997	-	15	-
French studies	52,085	38,619	13,466	-	-	-
Geography and anthropology	113,048	72,090	25,136	12,722	3,100	-
History	5,555	-	-	2,750	2,805	-
Interdisciplinary	25,051	13,437	872	8,681	2,061	-
Philosophy and religious studies	45,937	34,061	11,876	-	-	-
Political science	131,920	23,512	8,003	19,947	75,390	5,068
Psychology	445,686	113,526	33,002	30,833	193,515	74,810
Sociology	10,779	-	-	2,124	4,011	4,644
World Languages, literatures, and cultures	3,722	-	-	-	301	3,421
Total humanities and social sciences	956,077	376,023	120,521	77,415	291,046	91,072
Law Center-						
Center of civil law studies	290,747	162,393	57,370	1,836	69,148	-
Legal research	79,998	59,700	20,298	-	-	-
Total law center	370,745	222,093	77,668	1,836	69,148	-
Life course and aging center	91,617	67,931	23,686	-	-	-
Louisiana business and technology center	19,127	-	19,127	-	-	-
Louisiana geological survey	667,196	419,218	162,342	5,990	26,238	53,408
Louisiana sea grant	2,589,426	1,767,784	603,778	65,001	133,955	18,908
Research and economic development-						
Council on research	1,212,909	855,133	280,185	15,656	42,303	19,632
Hurricane center	2,647,189	1,891,282	643,372	8,294	80,543	23,698
Total research and economic development	3,860,098	2,746,415	923,557	23,950	122,846	43,330
Science-						
Biological sciences	6,786,636	4,866,733	1,617,386	17,678	230,446	54,393
Chemistry	4,329,363	3,000,439	1,004,757	30,123	234,306	59,738
Geology and geophysics	1,858,103	1,315,606	463,869	25,093	52,367	1,168
Interdisciplinary	204,109	12,900	-	11,569	84,663	94,977
Mathematics	4,269,142	3,069,874	1,040,270	134,429	24,569	-
Museum of natural science	143,065	101,911	35,534	-	5,620	-
Physics and astronomy	5,806,194	4,333,747	1,412,839	17,544	40,028	2,036
Total science	23,396,612	16,701,210	5,574,655	236,436	671,999	212,312

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-						
Biotechnology and molecular medicine	200,994	115,743	42,733	197	27,558	14,763
Clinical sciences	2,253,566	1,098,431	408,274	36,243	682,991	27,627
Comparative biomedical sciences	3,415,940	1,918,256	682,132	14,889	587,038	213,625
Diagnostic laboratory	162,363	248,753	91,690	780	(182,859)	3,999
Equine health studies program	966,030	565,536	205,967	-	194,527	-
Interdisciplinary	648,796	465,956	70,722	8,684	103,434	-
Laboratory animal medicine	37,256	385,159	128,015	5,268	(499,575)	18,389
Pathobiological sciences	3,591,623	2,112,891	663,015	34,591	585,539	195,587
Total veterinary medicine	11,276,568	6,910,725	2,292,548	100,652	1,498,653	473,990
Total research	76,058,208	50,944,580	17,127,966	689,141	5,132,069	2,164,452
Public service-						
Academic affairs	26,606	18,912	5,505	2,119	70	-
Center for computation and technology (CCT)	1,541	-	-	-	1,541	-
Pre-college programs	94,050	23,665	10,922	6,549	52,914	-
Total continuing education	94,050	23,665	10,922	6,549	52,914	-
Engineering-						
Petroleum engineering	10,423	7,728	2,695	-	-	-
Total continuing education	10,423	7,728	2,695	-	-	-
Gordon A. Cain center	233,965	67,420	21,664	-	144,881	-
Human sciences and education-						
Early childhood education institute	6,853	4,995	1,749	-	109	-
Early childhood education laboratory preschool (ECELPS)	1,092	-	1,092	-	-	-
Education	14,360	5,748	2,004	80	6,528	-
Interdisciplinary	167,361	110,549	38,938	5,182	11,552	1,140
Leadership and human resource development	562,134	409,353	141,986	150	9,054	1,591
Total human sciences and education	751,800	530,645	185,769	5,412	27,243	2,731
Humanities and social sciences-						
African and African American Studies	1,585	1,585	-	-	-	-
Communication sciences and disorders	161,115	57,476	26,180	7,370	69,132	957
Geography and anthropology	743,065	524,988	143,200	12,331	58,959	3,587
Interdisciplinary	27,873	-	-	3,353	24,520	-
Psychology	85,361	52,591	10,422	-	16,295	6,053

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total humanities and social sciences	1,018,999	636,640	179,802	23,054	168,906	10,597
Law Center-						
Mineral law institute	285	-	-	-	285	-
Total law center	285	-	-	-	285	-
Louisiana business and technology center (LBTC)	647	480	167	-	-	-
Louisiana sea grant	8,656	5,120	1,785	1,682	69	-
LSU Press	378,969	246,856	103,704	-	28,409	-
Mass communication	1,042,383	1,085,167	257,826	-	(300,610)	-
Office of research and economic development	19,715	14,618	5,097	-	-	-
Science-						
Mathematics	14,304	10,606	3,698	-	-	-
Total science	14,304	10,606	3,698	-	-	-
Strategic initiatives	2,715	2,013	702	-	-	-
Veterinary medicine-						
Diagnostic laboratory	1,458,281	615,412	230,949	24,211	466,388	121,321
Interdisciplinary	131	-	-	-	131	-
Pathobiological sciences	13,582	-	-	-	12,124	1,458
Teaching hospital	168,243	-	-	-	168,243	-
Total veterinary medicine	1,640,237	615,412	230,949	24,211	646,886	122,779
Total public service	5,245,295	3,265,282	1,010,285	63,027	770,594	136,107
Academic support-						
Libraries-						
Library	16,339,083	6,393,116	2,111,780	61,309	7,499,023	273,855
Subtotal libraries	16,339,083	6,393,116	2,111,780	61,309	7,499,023	273,855
Less allocation to Agricultural Center	(268,799)	(115,584)	(13,440)	-	(139,775)	-
Total libraries	16,070,284	6,277,532	2,098,340	61,309	7,359,248	273,855
Museums-						
Art	1,001,644	496,921	170,141	-	334,582	-
Rural life	774,500	463,677	182,594	-	128,229	-
William A. Brookshire Military Museum	184,903	135,919	45,865	-	3,119	-

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total museums	1,961,047	1,096,517	398,600	-	465,930	-
Academic center for student athletes	2,738,492	1,991,714	590,124	25,678	125,078	5,898
Center for academic success	1,954,609	1,456,339	379,586	8,386	108,010	2,288
Center for community engagement, learning, and leadership	227,483	165,656	57,370	801	3,656	-
Center for energy studies	299,880	226,465	92,333	4,959	(23,877)	-
Coast and environment-						
Administration	1,639,996	1,179,357	408,349	27,639	19,285	5,366
Coastal studies	115,611	149,901	56,865	5,602	(98,137)	1,380
Environmental sciences	54,789	33,092	15,208	-	4,289	2,200
Field support services	65,185	86,056	32,826	-	(53,697)	-
Wetlands biogeochemistry institute	363,258	206,478	83,541	19,697	46,089	7,453
Total coast and environment	2,238,839	1,654,884	596,789	52,938	(82,171)	16,399
Community university partnerships	151,967	82,450	2,179	2	61,351	5,985
Information technology services	4,150,636	-	-	-	4,150,636	-
Institutional effectiveness	671,830	424,851	150,092	2,959	93,928	-
LSU online	910,785	417,833	145,688	3,333	343,931	-
LSU press	944,730	701,118	243,612	-	-	-
Miscellaneous expenses	132,103	7,200	-	-	124,903	-
Network, infrastructure, and research enablement	5,039,015	3,727,236	1,362,143	4,012	(89,483)	35,107
Shared instrument facility	211,153	-	4,662	-	206,491	-
Academic administration and personnel development-						
Agriculture	1,225,664	793,375	248,954	36,103	143,223	4,009
Art and design	1,747,322	1,295,932	354,427	6,732	57,407	32,824
Business	4,478,386	3,198,913	1,105,331	25,358	117,206	31,578
Continuing education	2,819,021	1,121,820	523,948	1,878	1,171,375	-
Engineering	4,782,970	3,399,513	1,095,091	3,574	261,832	22,960
Graduate school	1,947,635	1,084,539	392,039	23,426	372,716	74,915
Honors college	1,661,743	1,148,956	388,945	3,673	95,163	25,006
Human sciences and education	20,893,533	13,469,375	5,325,587	117,957	1,962,385	18,229

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Humanities and social sciences	3,788,100	2,566,305	863,697	4,617	340,412	13,069
Law center	2,006,675	1,255,059	429,484	15,352	278,581	28,199
Mass communication	815,914	631,876	156,163	-	27,875	-
Music and dramatic arts	829,509	615,075	213,850	-	584	-
Office of research	339,017	151,147	68,778	-	119,092	-
Research	74,082	-	-	21,220	52,862	-
Science	4,596,039	3,266,639	1,028,595	58,316	211,153	31,336
Stephenson national center for security research and training	73,322	171	73,151	-	-	-
University college	2,347,658	1,685,694	615,281	2,851	27,653	16,179
Veterinary medicine	5,781,272	3,406,630	1,267,204	48,364	828,339	230,735
Total academic administration and personnel development	60,207,862	39,091,019	14,150,525	369,421	6,067,858	529,039
Total academic support	97,910,715	57,320,814	20,272,043	533,798	18,915,489	868,571
Student services-						
Continuing education	609,316	279,661	137,051	-	192,604	-
Enrollment management	3,317,026	502,550	124,725	18,693	2,667,378	3,680
Engineering	25,230	15,000	5,230	(8,920)	8,920	5,000
Human sciences and education	13,487	10,000	3,487	-	-	-
Humanities and social sciences student recruitment	36,284	-	-	-	36,284	-
Information technology	12,095,830	-	-	-	12,095,830	-
Law center-						
Admissions	611,683	365,993	123,298	38,193	84,199	-
Career services	414,214	284,029	97,955	2,905	29,325	-
International programs	1,418	1,058	360	-	-	-
Law center allocation from LSU	110,562	72,971	8,845	-	28,746	-
Student activities	19,405	-	-	-	19,405	-
Student records	355,083	215,739	73,541	6,000	59,803	-
Total law center	1,512,365	939,790	303,999	47,098	221,478	-
Music and dramatic arts	13,487	10,000	3,487	-	-	-
Office of assessment and evaluation	680,476	598,468	168,717	-	(86,709)	-
Records and registration	1,600,894	1,024,449	337,748	21,170	206,277	11,250

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Undergraduate admissions and student aid	7,879,875	4,113,079	1,336,513	206,843	2,200,125	23,315
Counseling and career guidance- Career planning and placement	1,432,228	1,062,850	369,378	-	-	-
Social and cultural development- Campus life	9,043	3,169	5,874	-	-	-
Disability services	1,469,905	886,855	291,355	11,060	258,325	22,310
International cultural center	15,105	13,922	1,183	-	-	-
International programs	670,537	471,797	167,784	21,549	8,357	1,050
International students	784,578	469,966	180,162	21,623	112,827	-
Multicultural programs	336,488	254,507	65,539	1,178	13,884	1,380
Office of dean of students	475,201	353,108	122,093	-	-	-
Student advocacy and accountability	527,265	372,971	130,264	270	23,760	-
Student government	10,725	10,725	-	-	-	-
Vice president for student affairs	703,697	735,614	295,100	24,166	(375,359)	24,176
Women's center	146,137	107,233	31,768	10	7,126	-
Total social and cultural development	5,148,681	3,679,867	1,291,122	79,856	48,920	48,916
Veterinary medicine allocation from LSU	139,921	85,683	13,182	-	41,056	-
Subtotal student services	34,505,100	12,321,397	4,094,639	364,740	17,632,163	92,161
Less allocation to Law Center	(110,562)	(72,971)	(8,845)	-	(28,746)	-
Less allocation to Veterinary medicine	(131,820)	(85,683)	(13,182)	-	(32,955)	-
Total student services	34,262,718	12,162,743	4,072,612	364,740	17,570,462	92,161
Institutional support- Executive management- Board of supervisors	288,550	181,077	59,554	8,093	39,826	-
President	8,265,668	5,363,532	1,680,015	110,235	1,097,612	14,274
Executive Vice President and Provost	3,212,884	2,041,358	684,201	39,525	421,890	25,910
Vice President and chief data officer	1,896,184	1,317,991	442,346	16,550	116,322	2,975
Vice President for finance and administration	989,489	1,053,539	206,818	21,624	(292,492)	-
Vice President for health affairs	251,678	184,190	64,223	249	71	2,945
Vice President for research and economic development	4,161,099	2,951,699	1,027,964	39,889	116,333	25,214
Vice President for strategic communications	3,860,631	2,191,277	792,125	12,029	792,015	73,185
Vice President for strategy and public policy	378,223	280,681	84,307	233	10,185	2,817
Vice President of external affairs	433,745	318,373	109,896	3,610	1,866	-
Total executive management	23,738,151	15,883,717	5,151,449	252,037	2,303,628	147,320

Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Fiscal operations-						
Accounting services	9,964,855	7,101,317	2,519,562	37,818	303,803	2,355
Budget and planning	1,058,200	745,868	300,095	6,269	3,502	2,466
Emergency Operations Center	3,514	-	-	-	3,514	-
Miscellaneous expenses	3,107,766	10,000	(927,309)	20,176	4,004,899	-
Procurement and property management	2,700,958	1,957,251	679,104	9,037	47,199	8,367
Total fiscal operations	16,835,293	9,814,436	2,571,452	73,300	4,362,917	13,188
General administrative services-						
Central Support	1,225,427	815,937	284,497	-	124,993	-
College work study programs	(14,596)	(14,596)	-	-	-	-
Diversity	600,556	429,705	153,309	183	17,359	-
EOC operations	633,135	366,750	127,877	-	138,508	-
Human resource management	4,137,721	2,907,148	1,013,362	28,457	180,582	8,172
Information technology services	14,124,193	6,475,120	2,304,222	75,833	5,151,827	117,191
Institutional effectiveness	22,367	8,463	-	7,526	6,378	-
Office of assessment and evaluation	115,117	-	-	-	115,117	-
Risk Management	1,686,707	-	-	-	1,686,707	-
Staff senate	75,706	51,899	18,096	-	5,711	-
Telecommunications	4,509,954	5,361,681	1,804,293	55,816	(2,872,640)	160,804
Veterinary medicine	3,631,849	2,363,850	427,858	11,985	825,869	2,287
Total general administrative services	30,748,136	18,765,957	6,133,514	179,800	5,380,411	288,454
Law center-						
Administration	1,589,267	1,126,261	401,964	2,170	58,872	-
Allocation from LSU	392,624	172,755	23,557	-	196,312	-
Alumni affairs	252,001	183,721	62,219	-	4,681	1,380
Diploma and commencement	10,430	900	-	-	9,530	-
Membership in organizations	41,248	-	-	-	41,248	-
Official functions	4,639	-	-	-	4,639	-
Worker's compensation	26,896	-	-	-	26,896	-
Total law center	2,317,105	1,483,637	487,740	2,170	342,178	1,380
Logistical services-						
Casualty insurance	4,685,773	-	-	-	4,685,773	-
Commencements	488,760	1,000	349	-	487,411	-
Total logistical services	5,174,533	1,000	349	-	5,173,184	-
Subtotal institutional support	78,813,218	45,948,747	14,344,504	507,307	17,562,318	450,342
Less allocation to Agricultural Center	(3,512,792)	(2,223,804)	(307,161)	-	(981,827)	-
Less allocation to Law Center	(772,200)	(445,874)	(82,108)	-	(244,218)	-
Less allocation to Pennington	(1,477,702)	(1,025,556)	(141,384)	-	(310,762)	-

Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Less allocation to Veterinary Medicine	(2,769,458)	(1,811,762)	(251,509)	-	(706,187)	-
Less allocation to University Departments	(164,181)	(104,151)	(14,283)	-	(45,747)	-
Less allocation to Auxiliaries	(8,026,601)	(4,975,690)	(1,859,763)	-	(1,191,148)	-
Total institutional support	62,090,284	35,361,910	11,688,296	507,307	14,082,429	450,342
Operation and maintenance of plant-						
General operations-						
Administration	2,293,031	1,612,708	564,026	5,918	84,180	26,199
Building operations	10,536,240	7,846,125	2,780,124	1,675	(95,784)	4,100
Campus police	9,098,824	7,033,625	2,475,405	16,083	(550,776)	124,487
Customer service center	348,168	260,155	86,599	-	1,414	-
Disaster Relief	10,048	-	-	-	10,048	-
Electricity, gas, water, and sewer	13,116,251	2,405,616	837,579	17,063	8,258,123	1,597,870
Energy efficiency service	10,454,241	-	-	-	10,454,241	-
Elevator maintenance	480,400	-	-	7,842	472,558	-
Environmental health and safety	978,060	671,202	228,869	9,124	32,719	36,146
Environmental maintenance	326,435	79,655	27,774	-	219,006	-
Fire, security and generators	677,340	290,531	100,996	-	285,813	-
Landscape services	4,237,568	2,885,749	1,035,463	933	258,768	56,655
Maintenance	8,609,801	4,545,989	1,611,983	10,290	1,707,584	733,955
Moving of university departments	188	-	-	-	188	-
Planning design and construction	2,730,905	2,411,177	861,638	7,234	(550,619)	1,475
Refuse collection	156,063	14,948	111	720	140,284	-
Risk management	1,119,818	481,612	182,089	5,343	439,456	11,318
Telecommunication systems	81,395	-	-	-	81,395	-
Truck service	2,917,616	1,830,296	637,741	-	407,146	42,433
Total general operations	68,172,392	32,369,388	11,430,397	82,225	21,655,744	2,634,638
Law center-						
Alterations and repairs	163,434	-	-	-	162,687	747
Building operations	209,297	-	-	-	209,207	90
Police security	52,635	-	-	-	52,635	-
Utilities	435,456	-	-	-	435,456	-
Total law center	860,822	-	-	-	859,985	837
South campus operations-						
Building operations and maintenance	532,794	-	-	-	532,794	-
Total south campus operations	532,794	-	-	-	532,794	-
Veterinary medicine general operations-						
Building operations and maintenance	8,539,785	1,624,037	536,117	1,101	5,955,030	423,500
Total veterinary medicine-general operations	8,539,785	1,624,037	536,117	1,101	5,955,030	423,500

ANALYSIS C-2A
Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Property insurance	<u>6,763,435</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,763,435</u>	<u>-</u>
Subtotal operation and maintenance of plant	<u>84,869,228</u>	<u>33,993,425</u>	<u>11,966,514</u>	<u>83,326</u>	<u>35,766,988</u>	<u>3,058,975</u>
Less allocation to Agricultural Center	<u>(5,101,358)</u>	<u>(1,278,599)</u>	<u>(170,480)</u>	<u>-</u>	<u>(3,652,279)</u>	<u>-</u>
Total operation and maintenance of plant	<u>79,767,870</u>	<u>32,714,826</u>	<u>11,796,034</u>	<u>83,326</u>	<u>32,114,709</u>	<u>3,058,975</u>
Scholarships and fellowships	<u>157,350,905</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>157,350,905</u>	<u>-</u>
Total educational and general expenditures	<u>760,681,904</u>	<u>369,811,700</u>	<u>118,952,478</u>	<u>4,002,538</u>	<u>258,414,625</u>	<u>9,500,563</u>
Nonmandatory transfers for- Other	<u>(5,827,913)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(5,827,913)</u>	<u>-</u>
Total transfers	<u>(5,827,913)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(5,827,913)</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 754,853,991</u>	<u>\$ 369,811,700</u>	<u>\$ 118,952,478</u>	<u>\$ 4,002,538</u>	<u>\$ 252,586,712</u>	<u>\$ 9,500,563</u>