

**Analysis of Investment in Plant
For the year ended June 30, 2025**

	<u>June 30, 2024</u>	<u>Additions</u>	<u>June 30, 2025</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2025</u>
Educational plant --					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 2,203,828	\$ 146,388
Central utilities plant	4,449,954	-	4,449,954	3,247,716	1,202,238
Chancellor's residence	92,613	-	92,613	83,600	9,013
Classroom building	173,677	-	173,677	91,180	82,497
Classroom technical building	3,098,397	-	3,098,397	3,098,397	-
Community education building	9,968,546	-	9,968,546	3,229,120	6,739,426
Health technology building	4,787,070	-	4,787,070	3,231,271	1,555,799
Library building	1,062,048	-	1,062,048	1,057,452	4,596
Maintenance storage building	146,651	-	146,651	84,324	62,327
Physical education building	3,622,683	-	3,622,683	3,496,846	125,837
Science building	1,778,502	-	1,778,502	1,595,978	182,524
Total educational plant	31,530,357	-	31,530,357	21,419,712	10,110,645
Auxiliary plant --					
Acadian Center	4,847,662	-	4,847,662	2,980,342	1,867,320
Athletic restroom and locker room facility	441,054	-	441,054	187,448	253,606
Baseball stadium	-	6,268,922	6,268,922	-	6,268,922
Softball press box	169,698	-	169,698	55,151	114,547
Total auxiliary plant	5,458,414	6,268,922	11,727,336	3,222,941	8,504,395
Equipment unallocated --					
Movable items	5,077,427	482,470 A	5,559,897	4,251,238	1,308,659
Library books	2,259,620	-	2,259,620	2,259,620	-
Total equipment	7,337,047	482,470	7,819,517	6,510,858	1,308,659
Total	\$ 44,325,818	\$ 6,751,392	\$ 51,077,210	\$ 31,153,511	\$ 19,923,699

A. \$482,470 consists of \$494,548 in additions, \$27,485 in adjustments/transfers less (\$39,563) in retirements.