



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2025

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees~			
University	\$ 6,454,518	\$ 6,454,518	\$ -
Nonresident	376,821	376,821	-
Continuing education	2,281,722	2,243,693	38,029
Student technology fees	286,954	-	286,954
Other	3,648,903	2,391,361	1,257,542
Total student tuition and fees	<u>13,048,918</u>	<u>11,466,393</u>	<u>1,582,525</u>
State appropriations~			
General	7,077,720	7,077,720	-
Dedicated	233,933	233,933	-
Total state appropriations	<u>7,311,653</u>	<u>7,311,653</u>	<u>-</u>
Government grants and contracts~			
Federal	8,507,756	-	8,507,756
State	825,568	-	825,568
Total government grants and contracts	<u>9,333,324</u>	<u>-</u>	<u>9,333,324</u>
Private grants and contracts	<u>(31,476)</u>	<u>-</u>	<u>(31,476)</u>
Gifts	<u>842,287</u>	<u>-</u>	<u>842,287</u>
Endowment	<u>30,075</u>	<u>-</u>	<u>30,075</u>
Auxiliary enterprise revenues	<u>4,168,004</u>	<u>-</u>	<u>4,168,004</u>
Other sources~			
Interest on investments	38	38	-
Miscellaneous	2,243	2,243	-
Parking fines	12,795	12,795	-
Recovery of indirect costs	9,219	-	9,219
Rentals and leases	1,600	1,600	-
Veteran's administration handling charges	2,608	2,608	-
Total other sources	<u>28,503</u>	<u>19,284</u>	<u>9,219</u>
Total revenues	<u>\$ 34,731,288</u>	<u>\$ 18,797,330</u>	<u>\$ 15,933,958</u>