



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances For the year ended June 30, 2025

	Balance June 30, 2024	Allocations	Expenditures	Balance June 30, 2025
State of Louisiana:				
Facility Planning and Control -				
Athletic Complex	\$ -	\$ 6,321,436	\$ 6,321,436	\$ -
Manuel Hall Renovation	-	166,903	166,903	-
STEAM Innovation Center	-	517,680	517,680	-
Total State Facility Planning and Control	-	7,006,019	7,006,019	-
Other Sources:				
Board of Regents campus cameras	210,000	-	141,857	68,143
	210,000	-	141,857	68,143
Deposits - Facility Planning and Control:				
Baseball complex	-	150,000	150,000	-
	-	150,000	150,000	-
Total	\$ 210,000	\$ 7,156,019	\$ 7,297,876	\$ 68,143