

**Analysis of Investment in Plant
For the year ended June 30, 2025**

	<u>June 30, 2024</u>	<u>Additions</u>	<u>June 30, 2025</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2025</u>
Educational plant --					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	11,305,191	717,053	12,022,244	5,567,750	6,454,494
Infrastructure	4,755,916	-	4,755,916	2,116,324	2,639,592
Abrams hall	845,468	-	845,468	828,115	17,353
Avoyelles hall	645,298	-	645,298	429,275	216,023
Chambers hall	1,153,733	-	1,153,733	1,131,289	22,444
Central utilities plant	3,876,543	-	3,876,543	2,609,872	1,266,671
Library building	1,023,735	-	1,023,735	953,718	70,017
Multi-purpose academic center	14,611,445	-	14,611,445	5,099,630	9,511,815
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	563,677	623,011
Nurse education building	2,855,705	-	2,855,705	2,391,906	463,799
Oakland hall	411,034	-	411,034	379,767	31,267
Operation and maintenance building	384,100	-	384,100	379,330	4,770
Physical education building	1,154,066	-	1,154,066	1,064,728	89,338
Residences-			-		
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	17,775	2,178
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	23,639	2,653
Science building	4,739,971	-	4,739,971	2,621,268	2,118,703
Student success center	1,454,644	7,435,588	8,890,232	-	8,890,232
Minor buildings	26,963	-	26,963	24,275	2,688
Total educational plant	50,799,295	8,152,641	58,951,936	26,231,488	32,720,448
Auxiliary plant--					
Athletic complex	240,194	-	240,194	108,512	131,682
Cafeteria-student union building	3,112,032	-	3,112,032	2,532,977	579,055
Child care center	410,727	-	410,727	266,973	143,754
Total auxiliary plant	3,762,953	-	3,762,953	2,908,462	854,491
Equipment-unallocated--					
Movable items	4,482,164	152,959 A	4,635,123	3,574,154	1,060,969
Library books	4,190,108	-	4,190,108	4,190,108	-
Total equipment	8,672,272	152,959	8,825,231	7,764,262	1,060,969
Total	\$ 63,234,520	\$ 8,305,600	\$ 71,540,120	\$ 36,904,212	\$ 34,635,908

A. \$152,959 consists of \$208,982 in additions less (\$56,023) in retirements.