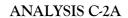


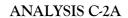


	Total	Salaries & Total Wages		Related Benefits		Travel		Supplies & Expense		Equipment	
Educational and general:											
Instruction~											
Business -											
Accounting and finance		5,642 \$	398,292	\$	179,574	\$	-	\$	7,776	\$	-
Management and marketing		5,804	396,409		162,413		2,837		25,145		
Total business	1,172	2,446	794,701		341,987		2,837		32,921		
Health and human services -											
Allied health	92.	5,148	620,657		271,320		4,377		24,196		4,598
Education	1,23	4,771	849,243		355,800		13,683		13,920		2,125
Total health and human services	2,15	9,919	1,469,900		627,120		18,060		38,116		6,723
Liberal arts -											
Communication and arts	88:	3,889	616,960		252,776		-		14,153		-
English and humanities	1,26	0,681	851,980		349,067		78		59,556		-
Total liberal arts		4,570	1,468,940		601,843		78		73,709		
Interdisciplinary		4,146			•		,		4,146		
LSU Alexandria online	859	9,450							859,450		
Natural sciences and mathematics -											
Biological sciences	998	3,600	657,224		297,889		231		43,256		-
Chemistry and physics	64	0,315	443,585		179,464		-		17,266		-
Mathematics and computer science		0,031	990,740		405,998		-		43,293		-
Professional aviation program		1,616	156,189		63,992				405		1,030
Total natural sciences and mathematics	3,300	0,562	2,247,738		947,343		231		104,220		1,030
Nursing -											
School of nursing	2,40	7,551	1,647,762		675,108		1,492		83,189		-
Total nursing	2,40	7,551	1,647,762		675,108		1,492		83,189		
Professional studies -											
Education technology	2,23	7,977	433,239		174,826		3,166		1,624,421		2,325





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Total professional studies	2,237,977	433,239	174,826	3,166	1,624,421	2,325
Social sciences -						
Criminal justice	587,572	400,813	164,218		22,541	,
Psychology	841,934	590,138	241,787		10,009	
Total social sciences	1,429,506	990,951	406,005		32,550	,
Summer session	758,490	482,705	197,770	,	78,015	,
Total instruction	16,474,617	9,535,936	3,972,002	25,864	2,930,737	10,078
Public Service-						
Business	94,060	47,080	46,980			
Total public service	94,060	47,080	46,980			
Academic support~						
Academic affairs	1,029,330	623,856	250,058	9,713	140,314	5,389
Faculty senate	25,976	, _	, _	13,639	12,337	,
Academic Units -						
Business	253,334	153,114	64,487	468	29,144	6,121
Health and human services	300,604	198,077	81,857	175	20,495	
Liberal arts	205,478	139,590	57,192	189	8,507	*
Natural sciences and mathematics	272,194	185,571	76,031	4,026	6,566	
Social sciences	74,294	48,406	19,832		6,056	
Total academic units	1,105,904	724,758	299,399	4,858	70,768	6,121
Library	690,074	413,036	163,803	317	110,612	2,306
Student services	1,079,343	740,520	301,314	5,810	26,749	4,950
Total academic support	3,930,627	2,502,170	1,014,574	34,337	360,780	18,766





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
~ Admissions	451,387	317,163	129,945	2,614	450	1,215
Enrollment management	732,840	494,998	199,464	1,018	34,930	2,430
Recruitment and outreach	391,202	183,697	79,153	35,226	93,126	
Student services	797,452	535,263	219,165	1,302	41,722	
Total student services	3,326,907	2,177,487	890,330	40,480	214,965	3,645
Institutional support-						
Casualty insurance	109,154		-		109,154	
Civil rights and compliance	126,826	84,214	34,504		8,108	
Computing services	1,476,433	556,256	224,476	191	667,820	27,690
General	204,059	•	591		203,468	
Institutional research and effectiveness	194,287	105,613	49,256	7,956	31,462	
Motor pool	9,674	•	-		9,674	
Sponsored programs	75,217	53,107	21,759		351	
			_			





		Salaries &	Related		Supplies		
	Total	Wages	Benefits	Travel	& Expense	Equipment	
Administration	812,677	219,350	89,684	872	502,771		
Altercations and repairs	12,530				12,530		
Building operations	2,039,308	641,145	264,672		1,117,798	15,693	
Campus security	964,216	637,316	256,043	683	65,651	4,523	
Grounds	1,280,180	188,773	76,392		1,012,511	2,504	
Property insurance	506,331				506,331		
Safety and risk management	49,605	28,700	11,759		7,162	1,984	
Utility plant	1,108,466	210,402	86,204		811,860		
Total operation and maintenance of plant	6,773,313	1,925,686	784,754	1,555	4,036,614	24,704	
Scholarships and fellowships	2,384,337				2,384,337		
Total educational and general expenditures	39,458,373	19,039,759	8,163,196	141,577	11,983,097	130,744	
Total expenditures and transfers	\$ 39,458,373	\$ 19,039,759	\$ 8,163,196	\$ 141,577	\$ 11,983,097	\$ 130,744	