



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Educational and general:						
Instruction~						
Business -						
Accounting and finance	\$ 585,642	\$ 398,292	\$ 179,574	\$ -	\$ 7,776	\$ -
Management and marketing	586,804	396,409	162,413	2,837	25,145	-
Total business	1,172,446	794,701	341,987	2,837	32,921	-
Health and human services -						
Allied health	925,148	620,657	271,320	4,377	24,196	4,598
Education	1,234,771	849,243	355,800	13,683	13,920	2,125
Total health and human services	2,159,919	1,469,900	627,120	18,060	38,116	6,723
Liberal arts -						
Communication and arts	883,889	616,960	252,776	-	14,153	-
English and humanities	1,260,681	851,980	349,067	78	59,556	-
Total liberal arts	2,144,570	1,468,940	601,843	78	73,709	-
Interdisciplinary	4,146	-	-	-	4,146	-
LSU Alexandria online	859,450	-	-	-	859,450	-
Natural sciences and mathematics -						
Biological sciences	998,600	657,224	297,889	231	43,256	-
Chemistry and physics	640,315	443,585	179,464	-	17,266	-
Mathematics and computer science	1,440,031	990,740	405,998	-	43,293	-
Professional aviation program	221,616	156,189	63,992	-	405	1,030
Total natural sciences and mathematics	3,300,562	2,247,738	947,343	231	104,220	1,030
Nursing -						
School of nursing	2,407,551	1,647,762	675,108	1,492	83,189	-
Total nursing	2,407,551	1,647,762	675,108	1,492	83,189	-
Professional studies -						
Education technology	2,237,977	433,239	174,826	3,166	1,624,421	2,325



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Total professional studies	2,237,977	433,239	174,826	3,166	1,624,421	2,325
Social sciences -						
Criminal justice	587,572	400,813	164,218	-	22,541	-
Psychology	841,934	590,138	241,787	-	10,009	-
Total social sciences	1,429,506	990,951	406,005	-	32,550	-
Summer session	758,490	482,705	197,770	-	78,015	-
Total instruction	16,474,617	9,535,936	3,972,002	25,864	2,930,737	10,078
Public Service-						
Business	94,060	47,080	46,980	-	-	-
Total public service	94,060	47,080	46,980	-	-	-
Academic support-						
Academic affairs	1,029,330	623,856	250,058	9,713	140,314	5,389
Faculty senate	25,976	-	-	13,639	12,337	-
Academic Units -						
Business	253,334	153,114	64,487	468	29,144	6,121
Health and human services	300,604	198,077	81,857	175	20,495	-
Liberal arts	205,478	139,590	57,192	189	8,507	-
Natural sciences and mathematics	272,194	185,571	76,031	4,026	6,566	-
Social sciences	74,294	48,406	19,832	-	6,056	-
Total academic units	1,105,904	724,758	299,399	4,858	70,768	6,121
Library	690,074	413,036	163,803	317	110,612	2,306
Student services	1,079,343	740,520	301,314	5,810	26,749	4,950
Total academic support	3,930,627	2,502,170	1,014,574	34,337	360,780	18,766



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For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Admissions	451,387	317,163	129,945	2,614	450	1,215
Enrollment management	732,840	494,998	199,464	1,018	34,930	2,430
Recruitment and outreach	391,202	183,697	79,153	35,226	93,126	-
Student services	797,452	535,263	219,165	1,302	41,722	-
Total student services	3,326,907	2,177,487	890,330	40,480	214,965	3,645
Institutional support-						
Casualty insurance	109,154	-	-	-	109,154	-
Civil rights and compliance	126,826	84,214	34,504	-	8,108	-
Computing services	1,476,433	556,256	224,476	191	667,820	27,690
General	204,059	-	591	-	203,468	-
Institutional research and effectiveness	194,287	105,613	49,256	7,956	31,462	-
Motor pool	9,674	-	-	-	9,674	-
Sponsored programs	75,217	53,107	21,759	-	351	-



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Current Unrestricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expense	Equipment
Administration	812,677	219,350	89,684	872	502,771	-
Altercations and repairs	12,530	-	-	-	12,530	-
Building operations	2,039,308	641,145	264,672	-	1,117,798	15,693
Campus security	964,216	637,316	256,043	683	65,651	4,523
Grounds	1,280,180	188,773	76,392	-	1,012,511	2,504
Property insurance	506,331	-	-	-	506,331	-
Safety and risk management	49,605	28,700	11,759	-	7,162	1,984
Utility plant	1,108,466	210,402	86,204	-	811,860	-
Total operation and maintenance of plant	6,773,313	1,925,686	784,754	1,555	4,036,614	24,704
Scholarships and fellowships	2,384,337	-	-	-	2,384,337	-
Total educational and general expenditures	39,458,373	19,039,759	8,163,196	141,577	11,983,097	130,744
Total expenditures and transfers	\$ 39,458,373	\$ 19,039,759	\$ 8,163,196	\$ 141,577	\$ 11,983,097	\$ 130,744