



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances For the year ended June 30, 2025

	Balance June 30, 2024	Allocations	Expenditures	Balance June 30, 2025
State of Louisiana:				
Facility Planning and Control -				
Downtown Health Services Center	\$ -	\$ 72,776	\$ 72,776	\$ -
Drainage	-	717,053	717,053	-
Student Success Center	-	7,435,588	7,435,588	-
Total State Facility Planning and Control	-	8,225,417	8,225,417	-
Other Sources:				
Board of Regents campus cameras	150,000	-	-	150,000
Campus housing maintenance reserve	240,682	6,089	-	246,771
Child care center maintenance reserve	180,153	15,277	-	195,430
Online program agreement	1,060,000	-	-	1,060,000
Total other sources	1,630,835	21,366	-	1,652,201
Deposits - Facility Planning and Control:				
Downtown Health Services Center	-	3,000,000	-	3,000,000
Infrastructure improvements	-	135,000	135,000	-
Total other sources	-	3,135,000	135,000	3,000,000
Total	\$ 1,630,835	\$ 11,381,783	\$ 8,360,417	\$ 4,652,201