



**ANALYSIS C-2B**  
**Current Restricted Fund Expenditures**  
**For the year ended June 30, 2025**

|                                         | Total       | Salaries & Wages | Related Benefits | Travel   | Supplies & Expenses | Equipment | Indirect Cost Recovered |
|-----------------------------------------|-------------|------------------|------------------|----------|---------------------|-----------|-------------------------|
| Educational and general:                |             |                  |                  |          |                     |           |                         |
| Research~                               |             |                  |                  |          |                     |           |                         |
| Agricultural research station-          |             |                  |                  |          |                     |           |                         |
| 4-H and other youth work                | \$ (30,383) | \$ (43,634)      | \$ 2,597         | \$ (487) | \$ 25,708           | \$ -      | \$ (14,567)             |
| Agricultural chemistry                  | 104,956     | 67,332           | 35,686           | -        | (8,085)             | 9,623     | 400                     |
| Agricultural economics and agribusiness | 1,252,696   | 541,190          | 189,645          | 91,393   | 208,258             | 2,227     | 219,983                 |
| Animal science                          | 1,143,698   | 246,755          | 87,331           | 25,358   | 522,546             | 98,122    | 163,586                 |
| Aquaculture                             | 537         | -                | -                | -        | -                   | -         | 537                     |
| Aquatic germplasm and genetic resources | 19,957      | 10,829           | 1,607            | -        | 2,248               | -         | 5,273                   |
| Audubon Sugar Institute                 | 495,701     | 287,798          | 40,661           | 22,644   | 77,031              | 63,435    | 4,132                   |
| Biological and agricultural engineering | 1,314,650   | 622,615          | 229,355          | 23,503   | 162,603             | 11,449    | 265,125                 |
| Biotechnology laboratory                | 184,875     | 120,551          | 63,892           | -        | (7,976)             | 8,408     | -                       |
| Bob R. Jones Idlewild                   | 332,862     | 126,750          | 39,920           | 3,238    | 96,156              | -         | 66,798                  |
| Burden                                  | 807,594     | 78,227           | 7,351            | 20,681   | 507,051             | 186,547   | 7,737                   |
| Central regional administration         | 30,759      | 20,800           | 9,958            | 1        | -                   | -         | -                       |
| Central stations                        | 55,380      | 216              | 114              | 2,322    | 6,447               | 46,281    | -                       |
| Communications                          | 34,045      | -                | -                | -        | 30,324              | 3,721     | -                       |
| Dean Lee                                | 1,162,488   | 366,723          | 123,113          | 73,824   | 479,064             | 84,785    | 34,979                  |
| Director                                | 219,438     | 174,066          | 26,529           | 3,314    | 9,474               | 6,055     | -                       |
| Entomology                              | 4,015,041   | 1,327,962        | 486,119          | 113,785  | 1,500,114           | 66,012    | 521,049                 |
| Experimental statistics                 | 28,582      | 2,000            | -                | 2,209    | 22,798              | 1,075     | 500                     |
| Food innovation institute               | 1,500,000   | -                | -                | -        | -                   | 1,500,000 | -                       |
| Hammond                                 | 87,039      | 39,726           | 3,945            | 5,954    | 23,288              | 15,230    | (1,104)                 |
| Hill farm                               | 59,439      | 28,370           | 15,036           | 6,340    | 12,609              | (2,679)   | (237)                   |
| Iberia                                  | 124,990     | 69,355           | 9,587            | 8,664    | 37,384              | -         | -                       |
| International                           | 54,956      | 18,612           | 9,864            | 13,239   | 8,245               | -         | 4,996                   |
| LA House                                | 524,035     | 202,851          | 100,656          | 6,273    | 96,293              | -         | 117,962                 |
| Northeast                               | 191,862     | 69,188           | 7,563            | 4,717    | 91,214              | 15,000    | 4,180                   |
| Northeast regional administration       | 920,170     | 457,062          | 117,050          | 42,298   | 204,694             | 67,835    | 31,231                  |
| Northwest regional administration       | 9,327       | 2,361            | 1,251            | 720      | 2,330               | -         | 2,665                   |
| Nutrition and food science              | 491,108     | 198,918          | 33,765           | 41,997   | 141,443             | 19,218    | 55,767                  |
| Pecan                                   | 1,224       | -                | -                | -        | 1,224               | -         | -                       |
| Plant, environmental, and soil sciences | 4,643,086   | 1,603,880        | 525,460          | 308,780  | 1,507,111           | 368,059   | 329,796                 |
| Plant pathology                         | 2,619,121   | 1,169,892        | 420,840          | 105,636  | 426,584             | 222,107   | 274,062                 |
| Red River                               | 563,108     | 232,071          | 87,715           | 37,633   | (1,879)             | 133,034   | 74,534                  |
| Renewable natural resources             | 4,609,413   | 2,050,225        | 654,288          | 195,428  | 575,430             | 504,568   | 629,474                 |
| Rice                                    | 2,410,832   | 1,344,329        | 312,245          | 92,832   | 471,854             | 72,915    | 116,657                 |
| Southeast                               | 10,650      | 5,662            | 1,022            | -        | 1,977               | 687       | 1,302                   |
| Southeast regional administration       | 602         | -                | -                | -        | 602                 | -         | -                       |



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|-----------------------------------|-----------|---------------------|---------------------|--------|------------------------|-----------|----------------------------|
| Southwest regional administration | 12,685    | 5,413               | -                   | -      | 7,272                  | -         | -                          |
| Sweet Potato                      | 433,967   | 150,014             | 44,076              | 38,341 | 138,558                | 6,000     | 56,978                     |
| Vice chancellor for research      | 2,657,442 | 134,300             | 38,181              | 10,034 | 171,033                | 2,303,894 | -                          |
|                                   |           |                     |                     |        |                        |           |                            |
|                                   |           |                     |                     |        |                        |           |                            |
| 4-H and other youth work          | 2,141,561 | 753,517             | 197,804             | 61,998 | 856,885                | 170,703   | 100,654                    |
| Agricultural chemistry            | 32,689    | -                   | -                   | -      | 17,602                 | 10,391    | 4,696                      |
| Agricultural leadership           | 19,467    | -                   | -                   | 3,582  | 15,881                 | -         | 4                          |
| Audubon Sugar Institute           | 988       | -                   | -                   | -      | 988                    | -         | -                          |
| Bob R. Jones Idlewild             | 641       | -                   | -                   | -      | 641                    | -         | -                          |
| Callegari center                  | 33,339    | -                   | -                   | 3,009  | 19,197                 | 11,133    | -                          |
| Central region parish offices     | 159,784   | 97,781              | 27,266              | 1,200  | 32,219                 | 1,350     | (32)                       |
| Communications                    | 331       | -                   | -                   | -      | 331                    | -         | -                          |
| Director                          | 31,572    | 16,397              | 5,651               | 62,171 | (80,354)               | 27,550    | 157                        |
| Executive management-Chancellor   | 5,515     | 4,687               | 828                 | -      | -                      | -         | -                          |
| Hammond                           | 21,407    | -                   | -                   | 13,256 | 8,151                  | -         | -                          |
| LA House                          | 74,631    | 16,814              | 6,403               | 603    | 28,324                 | 1,400     | 21,087                     |
| Macon ridge                       | 1,881     | 158                 | 12                  | 1,658  | 27                     | -         | 26                         |
| Northeast region parish offices   | 410,925   | 274,451             | 78,462              | 1,233  | 56,779                 | -         | -                          |
| Northwest region parish office    | 704,270   | 515,821             | 151,043             | 25,484 | 11,914                 | -         | 8                          |



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|---------------------------------------------------|----------------------|----------------------|---------------------|---------------------|------------------------|---------------------|----------------------------|
| Nutrition and food sciences                       | 2,754,956            | 1,008,895            | 489,928             | 87,875              | 749,544                | 5,341               | 413,373                    |
| Plant, environmental, and soil sciences           | 1,131,587            | 465,498              | 215,079             | 26,586              | 251,162                | 10,484              | 162,778                    |
| Plant pathology                                   | 148,436              | 63,616               | 18,827              | 7,148               | 26,077                 | 20,470              | 12,298                     |
| Red river                                         | 38,610               | 4,902                | 1,493               | 16,423              | 14,047                 | 784                 | 961                        |
| Renewable natural resources                       | 96,385               | 15,294               | 1,805               | 8,892               | 69,326                 | 10                  | 1,058                      |
| Rice                                              | 68,247               | 42,285               | 20,145              | -                   | 5,817                  | -                   | -                          |
| Southeast region administration                   | 416,777              | 214,999              | 113,950             | 13,620              | 13,555                 | 3,930               | 56,723                     |
| Southeast region parish offices                   | 1,150,845            | 655,114              | 197,052             | 39,622              | 196,214                | 62,582              | 261                        |
| Southwest region administration                   | 662,822              | 327,001              | 169,047             | 23,566              | 44,190                 | 2,099               | 96,919                     |
| Southwest region parish offices                   | 933,390              | 599,961              | 169,698             | 14,245              | 131,737                | 17,749              | -                          |
| Sugar                                             | 24                   | -                    | -                   | -                   | 24                     | -                   | -                          |
| Sweet potato                                      | 9,213                | 4,048                | 310                 | 4,264               | 591                    | -                   | -                          |
| <b>Total public service</b>                       | <b>14,972,314</b>    | <b>6,328,239</b>     | <b>2,358,098</b>    | <b>529,565</b>      | <b>4,154,344</b>       | <b>402,830</b>      | <b>1,199,238</b>           |
| Academic support-                                 |                      |                      |                     |                     |                        |                     |                            |
| Burden                                            | 4,286                | -                    | -                   | 3,579               | 707                    | -                   | -                          |
| Sponsored programs                                | 19,065               | -                    | -                   | -                   | 19,065                 | -                   | -                          |
| <b>Total academic support</b>                     | <b>23,351</b>        | <b>-</b>             | <b>-</b>            | <b>3,579</b>        | <b>19,772</b>          | <b>-</b>            | <b>-</b>                   |
| Institutional support-                            |                      |                      |                     |                     |                        |                     |                            |
| Burden                                            | 375                  | -                    | -                   | -                   | 375                    | -                   | -                          |
| Executive management-Chancellor                   | 593,676              | 76,185               | -                   | 8,223               | 507,560                | 1,375               | 333                        |
| Technology transfer                               | 132,674              | 43,849               | 21,503              | 1,167               | 58,545                 | 7,610               | -                          |
| Vice chancellor for extension services            | 10,350               | -                    | -                   | -                   | 10,350                 | -                   | -                          |
| <b>Total institutional support</b>                | <b>737,075</b>       | <b>120,034</b>       | <b>21,503</b>       | <b>9,390</b>        | <b>576,830</b>         | <b>8,985</b>        | <b>333</b>                 |
| Operation and maintenance of plant-               |                      |                      |                     |                     |                        |                     |                            |
| General maintenance                               | 401,711              | -                    | -                   | -                   | 61,424                 | 340,287             | -                          |
| Northeast                                         | 214                  | -                    | -                   | -                   | 214                    | -                   | -                          |
| <b>Total operation and maintenance of plant</b>   | <b>401,925</b>       | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>61,638</b>          | <b>340,287</b>      | <b>-</b>                   |
| Scholarships and fellowships                      | 127,362              | -                    | -                   | -                   | 127,362                | -                   | -                          |
| <b>Total educational and general expenditures</b> | <b>50,265,092</b>    | <b>18,718,716</b>    | <b>6,181,323</b>    | <b>1,908,346</b>    | <b>12,626,973</b>      | <b>6,644,155</b>    | <b>4,185,579</b>           |
| <b>Total expenditures and tranfers</b>            | <b>\$ 50,265,092</b> | <b>\$ 18,718,716</b> | <b>\$ 6,181,323</b> | <b>\$ 1,908,346</b> | <b>\$ 12,626,973</b>   | <b>\$ 6,644,155</b> | <b>\$ 4,185,579</b>        |