



ANALYSIS C-2A

Current Unrestricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:						
Research~						
Agricultural chemistry	\$ 1,584,697	\$ 587,786	\$ 327,226	\$ 1,130	\$ 393,789	\$ 274,766
Agricultural economics and agribusiness	1,214,721	776,414	343,786	-	93,341	1,180
Animal science	2,909,528	1,298,573	606,030	16,849	473,431	514,645
Aquaculture	295,098	88,901	43,870	6,696	67,192	88,439
Aquatic germplasm and genetic resources center	203,144	15,714	9,031	392	102,013	75,994
Audubon sugar institute	1,576,061	649,712	369,054	819	314,639	241,837
Biological and agricultural engineering	1,295,873	548,185	214,123	12,737	140,248	380,580
Biotechnology laboratory	30,604	-	-	-	30,604	-
Bob R. Jones Idlewild	530,876	269,509	154,882	134	106,351	-
Burden center	1,229,132	721,806	415,441	3,356	58,769	29,760
Central region administration	334,008	207,699	119,532	2,071	4,706	-
Central station	2,729,800	1,387,159	794,253	503	485,168	62,717
Dean Lee	1,309,965	570,055	330,464	2,007	342,986	64,453
Director-agricultural experiment station	5,917,184	3,357,231	455,383	28,360	630,478	1,445,732
Entomology	2,313,615	1,276,938	572,940	43,756	209,505	210,476
Experimental statistics	93,060	62,346	27,147	-	3,567	-
Food innovation institute	-	-	-	-	(2,214,790)	2,214,790
Hammond	872,947	474,639	256,473	-	139,161	2,674
Hill farm	1,429,758	683,664	364,343	14,552	357,108	10,091
Iberia	441,882	200,249	121,727	-	84,448	35,458
LaHouse	178,895	109,912	48,374	7,654	9,175	3,780
Macon Ridge	706,963	374,537	210,738	288	121,400	-
Northeast	686,217	354,988	182,181	-	149,048	-
Northeast region administration	164,428	100,129	57,801	-	6,498	-
Northwest region administration	156,477	94,729	54,439	332	6,491	486
Nutrition and food sciences	2,793,906	1,490,930	611,738	20,844	174,820	495,574
Pecan	119,963	57,554	26,637	2,784	26,688	6,300
Plant, environmental, and soil sciences	4,116,840	2,032,107	961,649	26,135	457,261	639,688
Plant pathology	2,297,275	1,093,848	517,337	9,768	121,143	555,179
Red River	1,564,648	719,438	399,035	5,720	434,445	6,010
Renewable natural resources	3,873,483	2,059,689	850,985	28,403	539,778	394,628
Reproductive biology center	363,352	180,695	99,392	-	83,265	-
Rice	2,052,438	1,032,569	546,988	385	449,513	22,983
Southeast	1,352,296	444,402	255,390	124	574,245	78,135



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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Southeast region administration	52,067	30,187	17,348	-	4,532	-
Southwest region administration	280,555	173,877	99,924	-	5,575	1,179
Sugar	1,724,067	903,400	500,998	1,964	303,040	14,665
Sweet Potato	910,430	403,842	232,081	4,226	269,101	1,180
Textiles, apparel design, and merchandising	69,221	63,121	6,100	-	-	-
Total agricultural research station	49,775,474	24,896,534	11,204,840	241,989	5,558,732	7,873,379
Total research	49,775,474	24,896,534	11,204,840	241,989	5,558,732	7,873,379
Public service~						
4-H and other youth work	1,874,149	971,624	417,955	119,947	329,857	34,766
Agricultural economics and agribusiness	715,646	429,716	242,511	696	42,723	-
Agricultural and extension education and evaluation	773,328	484,033	276,441	1,294	10,325	1,235
Agricultural leadership	327,030	168,128	96,620	38,233	24,049	-
Animal science	644,455	382,846	215,300	16,042	25,884	4,383
Aquaculture	70,568	37,758	21,699	-	4,710	6,401
Audubon sugar institute	189,719	118,549	68,128	3,042	-	-
Biological and agricultural engineering	137,071	104,137	18,829	411	13,694	-
Burden	46,607	22,790	13,097	3,425	7,295	-
Callegari center	180,047	114,408	64,676	-	(3,581)	4,544
Central region	2,567,798	1,140,214	639,846	21,968	659,360	106,410
Central region parish offices	2,060,971	1,298,791	609,405	92,347	49,605	10,823
Director-cooperative extension service	5,338,242	4,249,274	663,550	39,354	386,064	-
Entomology	711,098	427,413	231,144	13,275	25,008	14,258
Global network	66,695	40,472	23,259	-	2,964	-
Hammond	92,503	48,235	39,648	-	4,620	-
Hill farm	107,578	68,317	39,261	-	-	-
LaHouse	376,137	213,322	102,088	29,042	31,685	-
Livestock show	800,637	263,094	142,566	60,343	334,634	-
Macon Ridge	158,904	100,912	57,992	-	-	-
Northeast region	624,159	381,395	211,171	4,431	27,162	-
Northeast region parish offices	2,197,110	1,363,309	626,882	143,538	54,228	9,153
Northwest region	576,923	350,635	185,976	1,418	38,894	-
Northwest region parish offices	1,631,661	978,140	468,747	151,242	33,015	517
Nutrition and food sciences	2,819,875	1,870,489	419,495	86,329	399,802	43,760
Organization, development, and evaluation	2,616	866	41	511	1,198	-
Pecan	31,427	19,958	11,469	-	-	-



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Current Unrestricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Plant, environmental, and soil sciences	1,371,043	847,360	477,479	18,917	19,594	7,693
Plant pathology	476,333	278,229	159,894	6,895	31,315	-
Red river	158,796	100,843	57,953	-	-	-
Renewable natural resources	504,831	298,969	158,677	19,480	27,683	22
Southeast region	584,916	347,837	199,896	10,242	25,491	1,450
Southeast region parish offices	3,944,739	2,433,037	1,266,687	190,324	54,691	-
Southwest region	765,601	475,567	266,706	9,989	12,806	533
Southwest region parish offices	3,460,991	2,155,224	1,026,690	166,641	101,881	10,555
Sugar	235,948	200,084	35,864	-	-	-
Sweet Potato	166,861	100,055	66,806	-	-	-
Vocational agriculture education	515,541	293,773	163,084	31,221	24,223	3,240
Total public service	37,308,554	23,179,803	9,787,532	1,280,597	2,800,879	259,743
Academic support-						
Agricultural leadership	432	-	-	-	432	-
Information technology	4,850,007	2,401,849	1,374,740	48,871	849,125	175,422
Sponsored programs	1,428,699	886,869	509,668	105	32,057	-
Library-allocation from LSU	268,799	115,584	13,440	-	139,775	-
Total academic support	6,547,937	3,404,302	1,897,848	48,976	1,021,389	175,422
Institutional support-						
Communications	1,884,377	1,162,800	664,919	10,396	45,105	1,157
Executive management-Chancellor	2,657,902	1,297,380	734,782	20,868	601,532	3,340
General administrative services-						
Administrative services	3,306,506	2,028,161	1,159,204	18,701	99,025	1,415
Business process system	392,768	-	392,768	-	-	-
Casualty insurance	2,304,036	-	-	-	2,304,036	-
Engagement	192	-	-	-	192	-
Information technology	293,314	183,168	105,264	1,294	3,588	-
Legal services	47,497	30,163	17,334	-	-	-
Risk management	765,178	-	-	-	765,178	-
Subtotal general administrative services	7,109,491	2,241,492	1,674,570	19,995	3,172,019	1,415



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Current Unrestricted Fund Expenditures
For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Vice chancellor for research	400	-	-	-	400	-
Vice chancellor of extension service	94,227	10,000	5,747	4,033	68,617	5,830
Allocation from LSU	3,666,595	2,223,804	459,201	-	983,590	-
Total general administrative services	10,870,713	4,475,296	2,139,518	24,028	4,224,626	7,245
Total institutional support	15,412,992	6,935,476	3,539,219	55,292	4,871,263	11,742
Operations and maintenance of plant-						
Facility planning	1,643,736	844,276	493,941	4,677	146,913	153,929
Risk management	672,064	-	-	-	672,064	-
Allocation from LSU	5,101,358	1,278,599	170,480	-	3,652,279	-
Total operations and maintenance of plant	7,417,158	2,122,875	664,421	4,677	4,471,256	153,929
Total educational and general expenditures	116,462,115	60,538,990	27,093,860	1,631,531	18,723,519	8,474,215
Total expenditures and transfers	<u>\$ 116,462,115</u>	<u>\$ 60,538,990</u>	<u>\$ 27,093,860</u>	<u>\$ 1,631,531</u>	<u>\$ 18,723,519</u>	<u>\$ 8,474,215</u>