



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2025

	Total	Unrestricted	Restricted
Governmental appropriations~			
State-			
General	\$ 95,575,377	\$ 95,575,377	\$ -
Dedicated	3,272,603	3,272,603	-
Total state appropriations	98,847,980	98,847,980	-
Federal-			
Hatch	4,110,958	4,110,958	-
McIntire-Stennis	497,778	497,778	-
Smith-Lever	7,998,369	7,998,369	-
Other	77,422	77,422	-
Total federal appropriations	12,684,527	12,684,527	-
Total governmental appropriations	111,532,507	111,532,507	-
Government grants and contracts~			
Federal	14,441,901	-	14,441,901
State	12,659,051	-	12,659,051
Local	3,803,434	-	3,803,434
Total government grants and contracts	30,904,386	-	30,904,386
Private grants and contracts	6,648,338	-	6,648,338
Program income	3,900	-	3,900
Gifts	3,898,900	-	3,898,900
Endowment	199,081	-	199,081
Sales and services of educational departments~			
Agricultural administration	108,857	108,857	-
LA cooperative extension services	28,437	78	28,359
LA House	44,700	44,700	-
Total agricultural administration	181,994	153,635	28,359
4-H programs	1,201,600	54,697	1,146,903
Ag and extension education and evaluation	10	10	-
Agricultural chemistry	225,363	118,113	107,250
Animal science	422,504	419,535	2,969
Audubon sugar institute	46,620	46,620	-
Biological and agricultural engineering	34,066	-	34,066
Biotechnology labs	1,020	1,020	-
Burden research station	1,274,508	14,978	1,259,530
Callegari environmental center	94,832	-	94,832
Central region	62,103	24,405	37,698
Central stations	269,041	259,140	9,901
Dean Lee research station	447,369	389,105	58,264
Entomology	6,142	6,142	-



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	Total	Unrestricted	Restricted
Hammond research station	59,496	59,496	-
Hill Farm research station	352,422	330,834	21,588
Iberia research station	63,166	53,055	10,111
Idlewild research station	52,821	52,821	-
Livestock shows	150,720	96,533	54,187
Macon Ridge research station	87,024	73,650	13,374
Northeast research station	186,967	127,187	59,780
Northwest region	13,592	2,177	11,415
Nutrition and food sciences	132,502	87,166	45,336
Plant, Environmental and Soil Science	275,041	74,991	200,050
Plant pathology	46,885	-	46,885
Red River research station	197,107	172,972	24,135
Renewable natural resources	282,652	-	282,652
Rice research station	175,014	171,464	3,550
Southeast region	40,025	-	40,025
Southeast research station	631,177	631,177	-
Southwest region	19,165	-	19,165
Sugar research station	280,751	280,751	-
Sweet potato research station	273,159	273,159	-
Total sales and services of educational departments	7,586,858	3,974,833	3,612,025
Other sources-			
Contract Commissions	221	221	-
Gift Surcharge	50,525	-	50,525
Interest on investments	1,224,226	69,286	1,154,940
Miscellaneous	956,918	156,918	800,000
Property leases	892,290	728,350	163,940
Recovery of indirect costs	4,185,246	-	4,185,246
Royalties	2,772,334	-	2,772,334
Total other sources	10,081,760	954,775	9,126,985
Transfers from other funds-	86,955	-	86,955
Total revenues	\$ 170,942,685	\$ 116,462,115	\$ 54,480,570