



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2025

	Balance June 30, 2024	Allocations	Expenditures	Balance June 30, 2025
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 240	\$ 240	\$ -
Dean Lee tornado damage	-	385,375	385,375	-
Food innovation center	-	128,470	128,470	-
John M Parker livestock show barn	-	110,315	110,315	-
Renewable natural resources building	-	3,862,116	3,862,116	-
Total State Facility Planning and Control	-	4,486,516	4,486,516	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	20,165	-	-	20,165
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	14,781	-	-	14,781
Total unrestricted	60,846	-	-	60,846
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	2,845	-	-	2,845
Total transfers from other funds	63,691	-	-	63,691
Other sources:				
Agricultural improvements	2,372,681	216,122	183,792	2,405,011
Ag chemistry	12,500	20,000	-	32,500
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	280,163	-	220,498	59,665
Central station improvements	13,438	-	6,711	6,727
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	98,510	43,094	137,404	4,200
Food innovation institute	2,214,790	(2,214,790)	-	-
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	4,105	-	-	4,105
Hill farm research station improvements	19,059	-	12,052	7,007
Idlewild research station improvements	37,638	-	4,778	32,860
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	63,195	1,599	-	64,794
Parker coliseum and show barn renovations	6,401,301	(100,000)	-	6,301,301
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	48,070	-	6,639	41,431
Total other sources	11,741,558	(2,033,975)	571,874	9,135,709
Deposits - State Facility Planning and Control				
John M Parker Coliseum	-	100,000	100,000	-
	-	100,000	100,000	-
Total	\$ 11,805,249	\$ 2,552,541	\$ 5,158,390	\$ 9,199,400